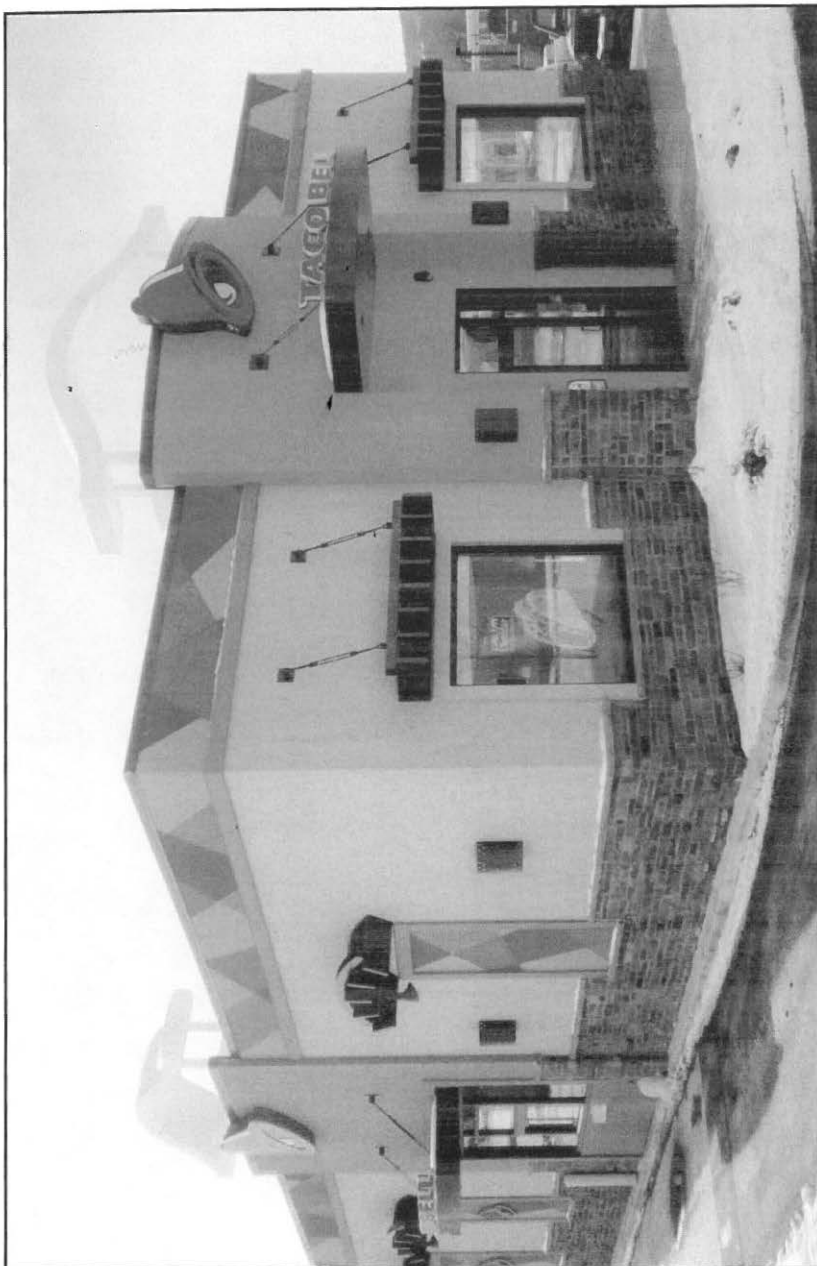


ANNUAL REPORT – TOWN OF RUTLAND, VERMONT
Fiscal Year Ending June 30, 2008



TACO BELL



Dedication Quirk Brothers

The Town of Rutland dedicates the 2007-2008 Town Report to the Quirk Brothers.

Donald and John Quirk, owners of Quirk Brothers Excavation, are life-long residents of the Town of Rutland.

They have lived their lives on McKinley Avenue, where their houses and workshops are located.

They have spent the last 38 years doing winter maintenance of Town roads and the Town school.

Over the years, they have constructed the roads to the Town landfill and recreation fields, Hitzel Terrace, Pine Hills and several in Grandview Acres.

John and his wife Irene have six grown-up children.

Don has a new companion, Stella, a springer spaniel, who accompanies him on the road.

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Dedication inside front cover

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The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 2009 at 7:00 P.M to discuss Articles # 2 thru #25.

On Tuesday, March 3, 2009 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on articles #1 thru #24 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 3, 2009

ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED SIXTY THOUSAND, SEVEN HUNDRED SIX & NO/100 DOLLARS (\$760,706.00) for use toward the operation of the General Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED SIXTEEN THOUSAND, TWO HUNDRED & NO/100 DOLLARS (\$716,200.00) for use toward the operation of the Highway Fund Budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FIFTY NINE THOUSAND, ONE HUNDRED FIFTY & NO/100 DOLLARS (\$159,150.00) for use toward the operation of the Fire Fund Budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHTY FIVE THOUSAND, NINE HUNDRED & NO/100 DOLLARS (\$85,900.00) for use toward the operation of the Recreation Fund Budget?
8. Shall the Town of Rutland raise by taxes an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Rutland County Community Land Trust for the year 2009?
9. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2009?
10. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2009?
11. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service for the year 2009?

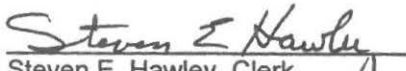
12. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY & NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2009?
13. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2009?
14. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2009?
15. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND & NO/100 DOLLARS (\$1,000.00) toward supporting the publication of the town-wide newsletter, the Circle, to enable it to continue to provide information from all facets of our widespread community to its citizens for the year 2009?
16. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2009?
17. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2009?
18. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2009?
19. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2009?
20. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2009?
21. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2009 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?

Town of Rutland raise by taxes the sum of money not to exceed
SEVENTEEN THOUSAND, ONE HUNDRED SIXTY TWO & NO/100
DOLLARS (\$17,162.00) toward the operating cost of the Regional
Ambulance Service for the year 2009?

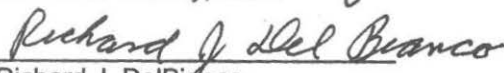
23. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed SEVENTY FIVE THOUSAND, EIGHT HUNDRED SEVENTY FOUR & NO/100 DOLLARS (\$75,874.00) for the year 2009?
24. Shall the Town of Rutland increase the veteran's exemption amount from TWENTY THOUSAND & NO/100 DOLLARS (\$20,000.00) of appraisal value to FORTY THOUSAND & NO/100 DOLLARS (\$40,000.00) of appraisal value in accord with 32 V.S.A., Section 3802 (11) first effective for the April 1, 2009 tax year?
25. To transact any other necessary, legal and proper business, which may come before said meeting.

Rutland Town

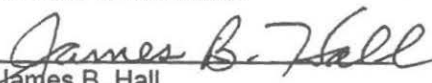

Stanley F. Rhodes III, Chair

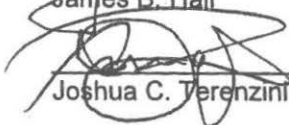

Steven E. Hawley, Clerk

January 26, 2009


Richard J. DelBianco

Rutland Town Select Board


James B. Hall


Joshua C. Terenzini

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR SCHOOL DISTRICT ANNUAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 2009 at 7:00 P.M. to discuss Article 1. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 3, 2009, at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School on the Post Road for voters living on the East side of Route 7 to vote on Articles 1, and 2.

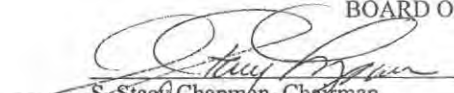
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

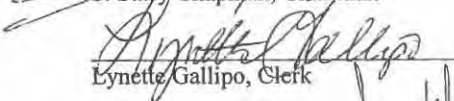
Articles:

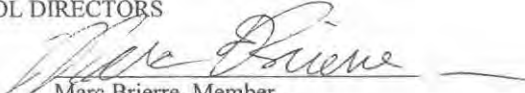
1. Shall the voters of the Town of Rutland School District appropriate the sum of seven million five hundred fifty three thousand two hundred sixty four dollars (\$7,553,264) necessary for the support of its school for the year beginning July 1, 2009?
2. To elect other School District officials as required by law.

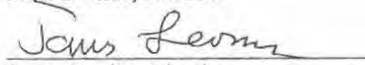
DATED at Rutland Town, Vermont this 26th day of January, 2009.

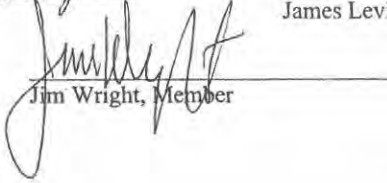
BOARD OF SCHOOL DIRECTORS


S. Stacy Chapman, Chairman


Lynette Gallipo, Clerk


Marc Brierre, Member


James Levins, Member


Jim Wright, Member



TOWN OF RUTLAND, VERMONT
P.O. BOX 225
CENTER RUTLAND, VERMONT 05736
773-2528

OFFICE OF TOWN CLERK AND TREASURER
MARIE K. HYJEK

January 26, 2009

To Whom It May Concern:

The Rutland Town finished an audit of the financial statements for the year ending June 30, 2008 by A.M. Peisch & Company, LLP. Copies of the completed audit report are available for review at the Town Hall.

Sincerely submitted,

Marie K. Hyjek,
Rutland Town Treasurer

ACC'T NO	ITEM	GENERAL BUDGET			
		2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
035025	SOCIAL SECURITY	24,000.00	23,534.15	27,000	27,000
	SALARIES				
035110	SELECT BOARD	17,082	15,343.43	17,765	17,765
035115	LISTERS	51,800	49,809.53	53,875	53,875
035120	AUDITORS	2,000	0.00	0.00	0.00
035125	TOWN CLERK	22,750	22,750.00	23,660	23,660
035130	TOWN TREASURER	22,750	22,750.00	23,660	23,660
035135	ASS'T CLERK/TREASURER	20,250	14,170.97	21,060	21,060
035136	TOWN ADMINISTRATOR	54,615	54,615.08	56,800	56,800
035151	JUSTICE OF THE PEACE	2,000	363.95	2,000	2,000
035152	BALLOT CLERKS	2,500	4,957.28	4,000	4,000
035153	OFFICE HELP	5,000	2,182.92	5,000	4,000
035154	HEALTH OFFICER	2,000	2,000.00	2,000	2,000
035157	ANIMAL CONTROL OFFICERS	9,000	9,000.00	9,000	9,000
035164	SPECIAL PATROL	0.00	6,165.00	22,500	22,500
035161	FIRST CONSTABLE	33,280	37,280.00	43,264	43,264
035162	SECOND CONSTABLE	33,280	37,120.00	43,264	43,264
035163	TRAFFIC ENFORCEMENT	50,000	24,783.81	0.00	0.00
	CONSTABLES				
035166	COMMUNICATIONS	12,880	8,887.12	18,640	18,640
035167	SUPPLIES/UNIFORMS	2,500	2,196.14	3,000	3,000
035168	EQUIPMENT	1,500	3,468.46	2,250	2,250

GENERAL BUDGET					
ACC'T NO	ITEM	2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
035169	CONSTABLES: (cont.) VEHICLE REIMBURSEMENT	27,300	29,568.75	45,968	45,968
035170	TRAINING	0.00	205.00	2000	2000
035171	POSTAGE & SUPPLIES: CTR RUTLAND POSTMASTER	5,500	5,593.18	6,000	6,000
035174	TOWN REPORT	4,000	3,215.02	5,500	5,500
035175	GENERAL SUPPLIES	4,000	4,500.94	4,000	5,000
035176	JOS J MAROTTI CO INC	5,000	7,507.49	3,500	3,500
035177	MISCELLANEOUS	500	0.00	500	500
035179	MICRO-FILMING	1,000	0.00	1,000	1,000
035180	ELECTION SUPPLIES	3,000	2,735.25	5,000	3,000
035181	LIGHTS & SIGNALS: CVPS	18,000.00	14,605.42	18,000	18,000
035190	TRANSFER STATION: UTILITIES	3,000	2,215.44	3,000	3,000
035192	ENGINEERING	15,000	8,708.19	15,000	12,000
035193	MISCELLANEOUS COSTS	2,000	424.32	2,000	2,000
035194	HAZARDOUS WASTE REMOVAL	5,500	3,620.43	5,500	5,500
035196	WASTE REMOVAL	50,000	37,752.10	50,000	50,000
035197	MAINTENANCE	4,000	669.09	4,000	2,000
035198	ATTENDANTS	18,650	19,826.92	19,500	19,500
035199	RECYCLING	6,500	8,486.44	7,000	7,000
035200	SWAC	12,000	4,341.23	12,000	12,000
035201	ELECTRICITY	4,500	2,950.72	4,500	4,500

ACC'T NO		GENERAL BUDGET			
		2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
	MUN OFFICE BLDG. (cont.)				
035202	HEAT	6,000	6,287.87	7,500	7,500
035203	TELEPHONE	6,000	4,530.46	6,000	6,000
035205	MAINTENANCE	10,000	39,167.18	10,000	10,000
035210	PROFESSIONAL SERVICES	35,000.00	18,665.85	25,000.00	25,000.00
035211	ATTORNEYS	12,000.00	31,222.37	20,000.00	20,000.00
035212	TAX APPEALS	4,000.00	0.00	4,000.00	4,000.00
035216	MUNICIPAL RETIREMENT	12,550.00	12,573.48	13,750.00	13,750.00
035217	REGIONAL REC PROJECT	7,200.00	7,200.00	0.00	0.00
	MILEAGE:				
035221	TOWN CLERK/TREASURER	500	663.00	1,000	1,000
035222	SELECT BOARD	100	0.00	100	0.00
035223	LISTERS	500	183.94	500	500
035224	JUSTICES OF THE PEACE	50	0.00	50	0.00
035226	OTHERS	300	0.00	300	100
035227	TOWN ADMINISTRATOR	650	778.88	1,000	1,000
	INSURANCE:				
035231	GENERAL	50,000	53,394.06	52,000	60,000
035232	HEALTH	25,000	17,679.82	25,000	36,500
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	10,000	7,183.37	10,000	5,000
035249	REPAIRS	1,000	1,389.50	1,000	1,000
035251	ADVERTISING	5,000.00	4,573.51	5,000	5,000
	TOWN PLANN/ZONING:				
035261	LEGAL SERVICES	3,000	8,330.00	3,000	3,000
035262	REGIONAL COMMISSION	3,000	3,198.14	3,500	3,500
035263	PLANNING COMMISSION	7,500	5,863.34	9,000	9,000
035264	MISCELLANEOUS	2,000	2,549.46	2,000	2,000

GENERAL BUDGET

ACC'T NO	ITEM	2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
	TOWN PLANN/ZONING: (cont.)				
035265	ADVERTISING/ZONING	3,000	1,759.08	3,000	3,000
035267	CONSULTING FEES/ZONING	2,000	0.00	2,000	2,000
035271	INTEREST	5,000.00	0.00	5,000	5,000
035272	VLCT	3,900.00	3,808.00	4,000	4,100
035275	MISC EXPENSE	8,000.00	5,064.69	5,000	5,000
035276	TRAFFIC REIMBURSEMENT	0	0.00	40,000	43,000
035278	COMPUTER SERVICE	4,500.00	4,051.90	4,500	4,500
035279	JULY 4TH - CELEBRATION	5,000.00	5,000.00	5,500	6,100
	TAXES - COUNTY:				
035285	WEST RUTLAND	2,000	1,461.42	2,000	2,000
035286	RUTLAND CITY	200	44.36	200	200
035291	TAX - COUNTY	75,000	66,494.71	65,000	67,000
035297	CODIFICATION	3,000.00	1,348.96	2,000	2,000
035501	NEMRC	4,000.00	2,169.00	4,000	4,000
035511	PROPERTY MAPS	3,000.00	0.00	3,000	3,000
035512	INTERNET	1,000.00	622.26	1,000	1,000
035536	EMERGENCY MANAGER	1,000.00	747.54	4,500	3,500
	CHENEY HILL:				
035541	ELECTRICITY	1,000	653.63	1,000	1,000
035542	HEAT	3,000	2,778.59	4,000	4,000
035543	TELEPHONE	500	399.51	500	500
035544	MAINTENANCE	5,000	7,405.32	5,000	5,000
035545	MISCELLANEOUS	1,000	350.38	1,000	1,000
035547	LANDSCAPING	500	0.00	500	500
035630	APPRAISAL UPDATE	6,000.00	5,000.00	6,000	6,000
035631	COALITION	250.00	250.00	250	250
035633	MISC CONTRIBUTIONS	1,500.00	5,000.00	1,500	1,500

TOTAL GENERAL BUDGET:	\$ 899,337	\$ 838,147.35	\$ 962,856	\$ 974,706
Respectfully submitted,		ANTICIPATED INCOME		180,000.00
RUTLAND TOWN SELECT BOARD		ANTICIPATED 1% TAX		34,000.00
		TO BE RAISED BY TAXES		760,706.00
		TOTAL		<u><u>\$ 974,706.00</u></u>

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2007 - June 30, 2008

ACCT	ITEM	AMOUNT
035025	Social Security:	23,534.15
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	
	Rhodes, Stanley III, Chair	3,872.37
	Hawley, Steven, Clerk	2,765.36
	Cioffi, Rodney	2,074.00
	DelBianco, Richard J	2,765.36
	Hall, James	3,174.98
	Terenzini, Joshua	691.36
		15,343.43
035115	Listers:	
	Burgess, Howard	35,045.00
	Davis, Dean	610.61
	Duch, Anita	14,127.96
	Godette, Donna	25.96
		49,809.53
035125	Town Clerk:	
	Hyjek, Marie K	22,750.00
035130	Town Treasurer:	
	Hyjek, Marie K	22,750.00
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	14,170.97
035136	Town Administrator:	
	Zingale, Joseph Jr	54,615.08
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Aschcroft, Mary	37.65
	Bailey, Richard	37.65
	Burgess, Howard	37.65
	DelBianco, Richard J	25.10
	Goodrich, Anne	37.65
	Howland, Christopher	37.65
	Lloyd, Richard	37.65
	Matteson, William	37.65
	McNeil, James L	12.55
	Seward, David	25.10
	Socinski, John	37.65
		363.95
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	476.90
	Aschcroft, Mary	432.98
	Bailey, Richard	382.78
	Biathrow, Norma	539.65
	Burgess, Howard	175.70
	Delbianco, Richard J	213.35

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	Goodrich, Anne	276.10
	Hall, James	401.60
	Hawley, Steven	156.88
	Hendee, Naomi	75.30
	Howland, Christopher	207.08
	Lloyd, Richard	363.95
	McNeil, James L	207.08
	Mesli, Laurie	112.95
	Mullin, Kevin	62.75
	Rhodes, Stanley III	395.33
	Russell, Stephen	200.80
	Seward, David	200.80
	Socinski, John	25.10
	Williams, Larry	50.20
		<u>4,957.28</u>
035153	Office Help & Miscellaneous:	
	Drinwater, Annette	116.82
	Langley, Bryant	695.00
	Swan, Carol	1,350.00
	Shields, Charles	21.10
		<u>2,182.92</u>
035154	Health Officer:	
	Rhodes, Stanley III	<u>2,000.00</u>
035157	Animal Control:	
	Rutland County Sheriff's Department	<u>9,000.00</u>
	SALARIES:	
035160	Special Officer:	
	Dumas, Edward	<u>6,165.00</u>
035161	First Constable:	
	Sly, John	<u>37,280.00</u>
035162	Second Constable:	
	Faignant, John Paul	<u>37,120.00</u>
035163	Traffic Enforcement:	
	Rutland County Sheriff Dept	<u>24,783.81</u>
035166	Communications:	
	Wells Communication	4,828.21
	Whelen	3,208.80
	Verizon Wireless	770.11
	CW Electronics	80.00
		<u>8,887.12</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	SUPPLIES & EQUIPMENT:		
035167	Constable Supplies:		
	Rosen Uniforms	918.55	
	Galls	773.79	
	Initial Ideas	503.80	2,196.14
035168	Constable Equipment:		
	Applied Concepts Inc	3,310.00	
	Wells Communication	158.46	3,468.46
	VEHICLE REIMBURSEMENTS:		
035169	Sly, John	13,680.00	
	Faignant, John Paul	13,320.00	
	Dumas, Edward	2,568.75	29,568.75
	TRAINING		
035170	VT Police Academy		205.00
	POSTAGE & SUPPLIES		
035171	Postage:		
	Stamp Fulfillment	3,781.00	
	Center Rutland Postmaster	1,812.18	5,593.18
035174	Town Report:		
	Sharp & Co Printers	2,544.00	
	Center Rutland Postmaster	671.02	3,215.02
035175	General Supplies:		
	Magee	2,451.34	
	Staples	1,002.81	
	Laser Works	260.00	
	Schwaab	241.95	
	Garrow Printing	225.00	
	K-Mart	157.26	
	Walter Drake	101.81	
	Duch, Anita	36.52	
	McBee	24.25	4,500.94
035176	Joseph Marotti Company:		7,507.49
035180	Election Supplies:		
	LHS Associates	1,884.85	
	Printelect	730.98	
	Garrow Printing	54.00	
	Strictly Speaking	45.00	
	Magee	13.64	
	Center Rutland Postmaster	6.78	2,735.25
035181	STREET LIGHTS & SIGNALS:		
	CVPS Corporation		14,605.42

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	TRANSFER STATION:	
035190	Utilities:	
	CVPS Corp	1,752.23
	BCN Telecom	340.07
	City of Rutland	82.50
	Verizon	40.64
		<u>2,215.44</u>
035192	Engineering:	
	Stantec	8,708.19
035193	Miscellaneous Costs:	
	Super Shoes	189.98
	Misty Meadows	146.00
	AJ Auto Parts	52.34
	Initial Ideas	26.00
	Casella	10.00
		<u>424.32</u>
035194	Hazard Waste Material:	
	SWAC	3,506.91
	Shields, Charles	113.52
		<u>3,620.43</u>
035196	Waste Removal:	
	Casella	37,752.10
035197	Maintenance:	
	Robert Pinney Jtr	455.00
	Casella	158.85
	Noble	55.24
		<u>669.09</u>
035198	Transfer Attendants:	
	Flory, Anthony	11,344.16
	Lloyd, Richard	8,418.00
	Shackett, Wilfred	64.76
		<u>19,826.92</u>
035199	Recycling:	
	Casella	8,486.44
035200	RCJMSC:	
	SWAC	4,219.71
	Shields, Charles	121.52
		<u>4,341.23</u>
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity:	
	C V P S Corporation	2,950.72
035202	Heat:	
	Johnson Energy Inc	6,287.87
035203	Telephone:	
	BCN Telecom	2,495.97
	Verizon	1,022.84
	AT & T	801.68
	Fairpoint	209.97
		<u>4,530.46</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MUNICIPAL OFFICE BUILDING: (cont.)	
035205	Maintenance:	
	U 1st	24,813.00
	Ikon Office Solutions	3,039.96
	Flory, Anthony	2,840.00
	Reczek, Bart	2,130.70
	Johnson Energy Inc	2,012.66
	Green Mtn Awning	1,664.80
	Stubbins, Robert	1,345.00
	Rutland Power Wash	445.00
	Advanced Answering	285.00
	Howard Fire Control	272.50
	Swish	161.75
	Foley Distributing	76.93
	Royal Group	64.00
	Noble	15.88
		39,167.18
035210	Professional Services:	
	AM Peisch & Company	13,073.00
	Burt, Robert	5,342.85
	VLCT	250.00
		18,665.85
035211	ATTORNEYS:	
	Langrock Sperry & Wool	31,222.37
035216	MUNICIPAL RETIREMENT:	12,573.48
035217	REGIONAL RECREATION PROJECT:	
	Rutland County Recreation Department	7,200.00
	MILEAGE:	
035221	Town Clerk & Treasurer:	
	Hyjek, Marie K	663.00
035223	Listers:	
	Burgess, Howard	183.94
035227	Town Administrator:	
	Zingale, Joseph Jr	778.88
	INSURANCE:	
035231	General:	
	VCLT	52,380.06
	Kinney Pike Bell & Conner	764.00
	Future Planning	250.00
		53,394.06
035232	Health:	
	Cigna	13,913.58
	Northeast Delta	3,766.24
		17,679.82

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	EQUIPMENT NEW & REPAIRS:	
035241	Business Equipment:	
	Ikon	3,864.30
	Computer EZ	3,031.00
	Magee	890.38
	Staples	763.13
	Green Mountain Typewriter	405.56
	Rex	129.00
	HAVA Grant	(1,900.00)
		<u>7,183.37</u>
035249	Repairs:	
	Computer EZ	1,202.00
	Green Mountain Typewriter	127.50
	Strictly Speaking	60.00
		<u>1,389.50</u>
035251	ADVERTISING:	
	Rutland Herald	<u>4,573.51</u>
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	Langrock Sperry & Wool	<u>8,330.00</u>
035262	Regional Commission:	
	Rutland Regional Planning Commission	8,195.60
	Nicholson, Frederick	729.12
	Shields, Charles	273.42
	Planning Grant	(6,000.00)
		<u>3,198.14</u>
035263	Planning Commission:	
	Matteson, William, Chair	1,002.54
	Belock, Anthony	212.66
	Burgess, Howard	668.36
	Celantano, Joseph	273.42
	Flory, Anthony	303.80
	Hoenes, Richard, Sr	516.46
	Leonard, Raymond	486.08
	Lloyd, Richard	698.74
	Shields, Charles	30.38
	Stearns, Jerry	668.36
	Turner, Thomas	729.12
	Vajda, Charles	273.42
		<u>5,863.34</u>
035264	Miscellaneous:	
	Godette, Donna	1,250.00
	VLCT	535.00
	Quick Print	457.50
	Bender Co Inc	110.40
	Initial Ideas	93.86
	Shields, Charles	60.76
	Lavalley	28.42

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035264	Miscellaneous: (cont.)	
	Rutland City	6.00
	Center Rutland Postmaster	4.80
	Nobles	2.72
		<u>2,549.46</u>
035265	Advertising:	
	Rutland Herald	1,759.08
035272	VLCT:	<u>3,808.00</u>
	MISCELLANEOUS EXPENSE:	
035275	Miscellaneous:	
	Chamber of Commerce	1,145.00
	IBF	491.68
	IBF	409.83
	VLCT	320.00
	Rhodes, Stanley III	279.00
	Apex	265.00
	Home Depot	220.39
	Insurance for Government	220.00
	Div of Property Valuation	183.12
	IDS	169.78
	RMG	153.70
	Rutland Herald	150.00
	VTCMA	145.00
	Idearc	125.00
	Garrow Printing	120.00
	NEMRC	95.00
	Carlton, Ashley	75.00
	Carlton, Jay	75.00
	Carlton, Taylor	75.00
	Green Mtn Awning	72.35
	DMV	60.00
	Norton Anti Virus	52.99
	Putney Press	51.85
	VT Municipal Clerk Association	40.00
	Nobles	40.00
	VT Listers Association	15.00
	Hall, Charles	15.00
		<u>5,064.69</u>
	COMPUTER SERVICES:	
035278	Computer Business Service	4,051.90
035279	4TH JULY CELEBRATION:	<u>5,000.00</u>
	TAXES:	
035285	Town of West Rutland	1,461.42
035286	Rutland City	44.36
035291	County of Rutland	66,494.71
035297	CODIFICATION:	<u>1,348.96</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035501	NEMRC:	2,169.00
	PROPERTY MAPS:	
035511	Russell Graphics	0.00
	INTERNET:	
035512	Web Site:	
	Computer EZ	406.26
	Virtual Solutions	216.00
		622.26
035536	EMERGENCY MANAGEMENT:	
	Milton Cat	747.54
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	653.63
035542	Heat:	
	Johnson Energy Inc	2,778.59
035543	Telephone:	
	BCN Telecom	362.09
	Verizon	37.42
		399.51
035544	Maintenance:	
	Mudge, Joel	3,599.30
	VT Roofing	2,218.00
	Janitor Works Inc	750.00
	Williams, Larry	575.00
	Johnson Energy Inc	251.40
	Walmart	4.30
	K-Mart	3.89
	Noble	3.43
		7,405.32
035545	Miscellaneous:	
	Cheney Hill Seniors	330.00
	Walmart	20.38
		350.38
035630	APPRAISAL UPDATE:	
	G & K Associates	5,000.00
035631	COALITION:	
	VT Coalition	250.00
035633	MISCELLANEOUS CONTRIBUTIONS:	
	Rutland City Police	5,000.00
	TOTAL DISBURSEMENTS	\$ 838,147.35

GENERAL RECEIPTS

ACCT	ITEM	2007-2008 PROPOSED BUDGET	2007-2008 ACTUAL AMOUNT	2008-2009 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	899,496.92	800,000.00
034011	Delinquent Property Taxes	170,000.00	156,264.37	150,000.00
034013	Delinquent Tax Interest	5,500.00	7,564.53	5,000.00
034021	Interest - Banks	60,000.00	84,861.37	40,000.00
034031	Dog Licenses	7,000.00	5,411.50	5,000.00
034032	Marriage Licenses	100.00	130.00	100.00
034033	Hunting/Fishing Licenses	600.00	353.00	400.00
034040	Transfer Station Coupons	55,000.00	46,885.00	48,000.00
034042	Transfer Items	7,000.00	2,763.00	3,000.00
034043	Recyclables	5,600.00	6,288.90	4,000.00
034060	Liquor Licenses	750.00	1,680.00	750.00
034090	Town Clerk Recording Fees	36,000.00	45,466.37	36,000.00
034100	Miscellaneous	5,000.00	4,481.19	5,000.00
034104	Traffic Fines	75,000.00	27,747.60	15,000.00
034209	Bicentennial Books	30.00	40.00	30.00
034210	Church of the Redeemer	1,200.00	1,800.00	1,200.00
034221	Pilot Program	1,000.00	1,647.00	1,000.00
034224	Records Restoration	5,950.00	7,452.00	5,000.00
034225	School Treasurer Salary	11,000.00	12,927.69	13,000.00
034229	Reappraisal Maintenance	13,000.00	18,116.50	15,000.00
034230	Motor Vehicle Registration	5,500.00	3,910.00	4,000.00
034264	Railroad Tax	0.00	465.07	0.00
034265	Special Election	0.00	2,134.59	0.00
034267	Current Use	6,000.00	7,272.00	6,000.00
034268	Sub Division	550.00	1,100.00	500.00
034285	Education Grant	0.00	3,482.75	0.00
034287	Lister Education	0.00	401.58	0.00
034291	Environmental Grant	0.00	6,315.00	0.00
034292	Peddler License	0.00	700.00	0.00
034293	Generator Grant	0.00	25,000.00	0.00
034295	HAVA Grant	0.00	1,900.00	0.00
034297	Planning Grant	0.00	6,000.00	0.00

1,271,780.00	1,390,057.93	1,157,980.00
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HIGHWAY BUDGET					
ACC'T NO	ITEM	2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 PROPOSED BUDGET	2009-2010 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	32,100	33,413.75	33,400	33,400
045012	DE-ICER	111,000	104,129.75	111,000	122,000
045013	EQUIPMENT RENTALS	90,000	137,161.75	90,000	140,000
045014	UTILITIES	1,850	1,285.63	1,850	2,000
045016	SUPPLIES	9,000	13,470.37	13,800	6,500
045019	MISCELLANEOUS	1,300	449.80	600	700
045020	SIDEWALK PLOWING	3,500	0.00	1,000	1,000
045021	GENERAL MAINTENANCE: LABOR	65,000	62,699.26	67,600	67,600
045022	HOT MIX / COLD MIX	4,000	4,339.56	4,000	5,500
045023	EQUIPMENT RENTALS	20,000	22,567.30	20,000	25,000
045024	UTILITIES	2,500	1,755.35	2,200	2,400
045025	SUPPLIES	5,000	7,044.62	6,000	8,500
045026	NEW EQUIPMENT	2,500	1,827.73	2,500	8,500
045027	SIGNS & BARRICADES	2,500	3,219.77	1,500	1,800
045028	CULVERT REPLACEMENT	18,000	13,095.98	15,000	20,000
045029	MISCELLANEOUS	3,500	1,358.01	2,000	2,500
045030	RETREATMENT	400,000	334,794.86	360,000	275,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	20,000	21,693.40	20,000	25,000
045032	MATERIALS	15,000	17,077.29	15,000	15,000
045033	REPAIRS TO SALT SHED	0	0.00	0	0

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 PROPOSED BUDGET	2009-2010 PROPOSED BUDGET
045041	EQUIP MAINTENANCE: ONE TON TRUCK	4,500	8,542.08	5,000	6,000
045042	LOADER	800	4,281.95	1,500	2,000
045043	SWEEPER	1,000	1,366.86	1,000	500
045044	SMALL POWER TOOLS	280	478.56	280	300
045045	DE-ICING EQUIPMENT	300	1,393.55	300	300
045046	CHIPPER	250	113.26	250	250
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	7,500	7,115.22	7,800	7,800
045052	MUNICIPAL RETIREMENT	4,750	4,554.00	4,900	4,900
045053	INSURANCE	25,000	25,862.08	28,000	31,000
045054	TRAINING SEMINARS	250	45.00	250	250
045095	SPECIAL PROJECTS: POST ROAD CULVERT	0	0.00	0	0
045096	STORMWATER	2,000	0.00	500	500
TOTAL HIGHWAY BUDGET		\$ 853,380	835,136.74	\$ 817,230	\$ 816,200
Respectfully submitted,			ANTICIPATED INCOME		0.00
RUTLAND TOWN SELECT BOARD			ANTICIPATED 1% TAX		100,000.00
			TO BE RAISED BY TAXES		716,200.00
			TOTAL		<u><u>\$ 816,200.00</u></u>

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM		AMOUNT
044010	Property Taxes	753,378.00	
044020	Vt State Aid	106,428.52	
044202	Miscellaneous	752.61	
044204	M Fish - Dental	700.56	
044205	Highway Access Permits	150.00	861,409.69
041003	Highway Carry Over		176,754.57

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2007 - June 30, 2008

ACCT	ITEM		AMOUNT
	WINTER MAINTENANCE:		
045011	Labor:		
	Gallipo, Thomas	2,817.49	
	Hathaway, Byron	14,102.50	
	Tripp, Walt	16,493.76	33,413.75
045012	Salt:		
	Cargill	79,453.41	
	SWP Environmental	16,407.06	
	Marson & Son	7,475.52	
	VT Trans	793.76	104,129.75
045013	Equipment:		
	Quirk Brothers Excavating	37,688.75	
	Flory Anthony Excavating	22,110.00	
	McKirryher, Richard	20,590.00	
	Hathaway Farm Ltd	19,800.00	
	Town of Mendon	18,843.00	
	Hubbard Brothers Inc	15,432.50	
	Hemenway Excavating	2,437.50	
	McKirryher, Ronald	260.00	137,161.75
045014	Utilities:		
	CVPS	742.84	
	Verizon Wireless	393.33	
	BCN Telecom	149.46	1,285.63
045016	Supplies:		
	Casella	5,453.00	
	Florence Crushed Stone	5,331.66	
	Winter Equipment Inc	2,342.62	
	Noble	231.84	
	Parts Association Inc	64.37	
	Merriam Graves Corp	25.71	
	Home Depot	21.17	13,470.37

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
045019	Miscellaneous:		
	Hubbard Ted Sr	360.00	
	Walt Tripp	50.00	
	Power Shift On Line	39.80	449.80
045020	Sidewalk Plowing:		
	Rutland City		0.00
	GENERAL MAINTENANCE:		
045021	Labor:		
	Gallipo, Thomas	10,629.87	
	Hathaway, Byron	27,967.50	
	Tripp, Walt	24,101.89	62,699.26
045022	Hot/Cold Mix:		
	Pike Industries	2,965.76	
	QPR	955.48	
	Ferguson	418.32	4,339.56
045023	Equipment Rentals:		
	Flory Anthony Excavating	6,590.00	
	Hathaway Farm Ltd	6,448.26	
	McKirryher, Ronald	3,168.00	
	McKirryher, Richard	1,240.00	
	Nicholson, Frederick	1,237.50	
	Vaillancourt	900.00	
	Hemenway Excavating	825.00	
	Hubbard Ted Sr	735.00	
	Toolcraft	593.54	
	Crean Equipment Inc	450.00	
	Wilk Paving	275.00	
	Noble	105.00	22,567.30
045024	Utilities:		
	CVPS	732.82	
	Verizon Wireless	637.50	
	BCN Telecom	277.29	
	Verizon	107.74	1,755.35
045025	Supplies:		
	Casella Construction	2,807.89	
	JP Carrara & Sons	1,402.98	
	Wilk Paving	1,100.00	
	Ferguson	635.19	
	Noble	556.69	
	Florence Crushed Stone	351.25	
	Merriam Graves Corp	80.93	
	Parts Association	60.55	
	F W Webb	33.80	

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	GENERAL MAINTENANCE: (cont.)		
045025	Supplies: (cont.)		
	Lavalley	15.34	7,044.62
045026	New Equipment:		
	A & J Auto Parts	479.45	
	F W Webb	424.73	
	Allied Auto Parts	391.23	
	Pittsford Small Engine	300.00	
	Wireless Zone	124.99	
	Noble	55.79	
	Radioshack	51.54	1,827.73
045027	Signs & Barricades:		
	Giddings	2,587.67	
	Econo	632.10	3,219.77
045028	Culvert Replacement:		
	Giddings	6,950.62	
	McKirryher, Ronald	5,052.00	
	Flory Anthony Excavating	2,295.00	
	Ferguson	1,989.02	
	Casella Construction	1,768.20	
	Hathaway Farm Ltd	1,435.00	
	Hemenway Excavating	357.50	
	Pike Industries	335.44	
	Florence Crushed Stone	256.88	
	Toolcraft	67.58	
	Culvert Grant	(7,411.26)	13,095.98
045029	Miscellaneous:		
	Hubbard Ted Sr	780.00	
	Hendee Brothers	101.45	
	Initial Ideas	99.60	
	Rutland Herald	81.00	
	Power Shift	79.60	
	Rousseau Plumbing & Heating	75.00	
	Magee	67.96	
	CVC	50.00	
	Hendee's Garage	20.00	
	Hathaway Byron	3.40	1,358.01
045030	Retreatment:		
	Wilk Paving	420,191.63	
	State Grant	(85,396.77)	334,794.86

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045031	Equipment Rentals:	
	McKirryher, Ronald	9,594.50
	Hemenway Excavating	4,510.00
	Flory Anthony Excavating	3,735.00
	Hathaway Farm Ltd	3,290.00
	Mckirryher, Richard	440.00
	Noble	123.90
		<u>21,693.40</u>
045032	Materials:	
	Casella Construction	2,011.50
	Florence Crushed Stone	14,731.22
	Ferguson	244.57
	Gallipo, Thomas	90.00
		<u>17,077.29</u>
	EQUIPMENT MAINTENANCE:	
045041	One Ton Truck:	
	Proctor Coal	5,578.66
	Young's Spring Inc	836.26
	A & J Auto Parts	670.99
	Hendee's Garage	382.00
	Byrne's Truck Store	326.07
	Allied Auto Parts	290.96
	Howard Fairfield	245.05
	Charlebois	102.06
	Stewart & Son	50.00
	Quick N Brite	28.50
	CVC	25.00
	Reynold's & Son	6.53
		<u>8,542.08</u>
045042	Loader:	
	Nortrax	156.20
	Discount Fuels	2,991.72
	Proctor Coal	198.76
	Noble	15.00
	Allied Auto Parts	53.59
	Power Plan	473.11
	Hendee Brothers	393.57
		<u>4,281.95</u>
045043	Sweeper:	
	Discount Fuels	684.79
	Reynold's & Son	266.20
	Allied Auto Parts	164.09
	Noble	85.52
	Arthur's Auto	73.54
	Hathaway Byron	67.61
	A & J Auto Parts	25.11
		<u>1,366.86</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
045044	Small Power Tools:		
	Golden West	182.71	
	Pittsford Small Engine Repair	171.85	
	Proctor Coal	85.48	
	Noble	29.99	
	A & J Auto Parts	8.53	478.56
045045	De-Icing Equipment:		
	Tenco	1,351.11	
	Allied Auto Parts	28.17	
	Northern Tool	12.10	
	Fastnal	2.17	1,393.55
045046	Chipper:		
	Proctor Coal	96.46	
	Garlands Agway	16.80	113.26
	EMPLOYEE BENEFITS:		
045051	SOCIAL SECURITY:		7,115.22
045052	MUNICIPAL RETIREMENT:		4,554.00
045053	INSURANCE:		
	Cigna	24,242.24	
	Northeast Delta	1,619.84	25,862.08
045054	Training Seminars:		
	St Michael's College	30.00	
	VT Local Roads Program	15.00	45.00
	TOTAL DISBURSEMENTS		\$ 835,136.74

ACC'T NO	ITEM	FIRE BUDGET			
		2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
055012	VEHICLES: FUEL	3,800	5,399.20	4,500	7,000
055013	MAINTENANCE/EQUIPMENT	17,500	16,254.34	16,500	17,500
055021	BUILDING: MAINTENANCE	8,000	7,733.43	9,000	7,000
055022	ELECTRICITY	3,000	2,062.74	3,000	3,000
055023	TELEPHONE	6,000	5,071.53	6,000	6,000
055024	WATER/SEWER	350	334.10	350	500
055025	FUEL	8,500	8,259.72	9,200	12,000
055026	CABLE SERVICE	2,800	1,301.07	2,800	2,000
055027	OFFICE SUPPLIES	4,000	1,738.30	4,000	4,000
055028	ENGINEERING/SEWER LINE	0	0.00	0	0
055029	STATION REN/PLANS	15,000	0.00	0	0
055031	EMPLOYEES: NEW EQUIPMENT	37,000	37,015.57	35,000	32,000
055032	INSURANCE	2,750	2,591.00	2,750	2,750
055033	SALARIES	32,500	32,499.98	33,800	33,800
055034	CLERK	2,000	1,609.01	2,000	2,200
055035	SOCIAL SECURITY	3,550	3,375.87	3,700	3,700
055036	TRAINING	3,000	1,570.97	3,000	3,000
055037	UNIFORMS	2,500	2,433.82	2,500	2,500
055038	MEDICAL/PHYSICALS	2,000	0.00	2,000	2,000
055039	FIRE PREV EDUCATION	1,500	1,493.42	2,500	2,500

FIRE BUDGET

ACC'T NO	ITEM	2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,000.00	1,200	1,200
055092	DRY HYDRANT	2,000	22.70	1,000	1,000
055099	MISCELLANEOUS	3,000	1,258.70	3,000	3,000
055101	ADMINISTRATIVE SALARIES	11,500	10,020.01	11,500	10,500
TOTAL FIRE BUDGET		\$ 173,450	\$ 143,045.48	\$ 159,300	\$ 159,150

Respectfully submitted,

RUTLAND TOWN SELECT BOARD

ANTICIPATED INCOME

0.00

ANTICIPATED 1% TAX

0.00

TO BE RAISED BY TAXES

159,150.00

TOTAL

\$ 159,150.00

**FIRE ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
054001	Property Taxes	135,708.00
054200	Miscellaneous	892.82
054245	State Grant	4,312.72
		<u>140,913.54</u>

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2007 - June 30, 2008

ACCT	ITEM	AMOUNT
	VEHICLES:	
055012	Fuel:	
	Proctor Coal	<u>5,399.20</u>
055013	Maintenance/Equipment:	
	Earle's Truck Repair	4,472.83
	Reynold's & Son	3,600.18
	Dingee Machine	2,551.57
	Eaton Edward	1,023.58
	Turco & Sons	918.02
	Design Graphics	685.00
	Hendee's Garage	529.70
	CVC	443.15
	Matt Vioty	387.50
	VT Canvas	385.00
	Allied Auto Parts	282.42
	Bond Auto Parts	233.64
	Radioshack	186.04
	Walsh Electric	164.58
	Howard's Fire Control	114.00
	Agway	82.95
	GT Outdoor	76.85
	Melason	74.30
	Bergeron	34.00
	Charlesbois	9.03
		<u>16,254.34</u>
055021	Garland's Agway	
	Building Maintenance:	
	Overhead Doors	5,010.00
	Noble	821.50
	Johnson Energy Inc	634.81
	Royal Group	542.13
	Home Depot	270.96
	Farrell Distributing	240.00
	Misty Meadows	140.20
	Reynolds & Son	44.69
	Radioshack	15.89
	Howard's Fire Control	13.25
		<u>7,733.43</u>

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	BUILDING:	
055022	Electricity:	
	CVPS	2,062.74
055023	Telephone:	
	BCN Telecom	1,610.73
	Unicel	1,386.93
	Verizon	1,346.37
	Royal Group	478.80
	Fairpoint	234.70
	CVC Paging	14.00
		5,071.53
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	334.10
055025	Fuel:	
	Johnson Energy	8,259.72
055026	Cable Service:	
	Comcast	1,301.07
055027	Office Supplies:	
	Symquest	705.03
	Fire Programs	445.00
	Staples	411.27
	EG Graphics	109.00
	Ctr Rutland Postmaster	68.00
		1,738.30
055031	New Equipment:	
	CVC Paging	14,160.50
	Bergeron Clothing	13,666.24
	Red River Computer	4,365.50
	Dingee	2,047.71
	Vermont State	1,044.42
	Comprose Corp	833.26
	Agway	499.95
	Radioshack	209.99
	Farrell Distributing	168.00
	VT Canvas	20.00
		37,015.57
	EMPLOYEES:	
055032	Insurance	
	UI Insurance	2,591.00
055033	Salaries:	
	Alvarez, Sean	22.61
	Barron, Michael	1,416.51
	Bizzarro, Chuck	135.67
	Canfield, Bill	928.38
	Carlson, Michael	1,713.11
	Clark, Christopher	575.91

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Clark, Timothy	114.38
	Clough, Edwin	1,238.28
	Creed, Seth	609.16
	Deblasio, Angela	18.62
	Delehanty, Michael	555.96
	Denardo, Eric	41.67
	Denardo, Joseph	1,073.35
	Denardo, Nicholas	1,068.03
	Dubray, Wilbur	121.03
	Egan, Bruce	1,493.65
	Faignant, John Paul	482.81
	Fiske, Matt	66.50
	Fitzsimmons, Colin	281.97
	Goodrich, Richard	638.43
	Goodrich, Zack	949.66
	Gould, Michael	887.15
	Hathaway, BJ	884.49
	Hathaway, Byron	264.68
	Hogan, Ben	752.81
	Hubbard, Theo	37.50
	Hubbard, Tyler	45.83
	Kleefish, Brittney	50.00
	Machia, Ryan	139.73
	McCarthy, Daniel	893.80
	McCarthy, Raymond	1,057.39
	McKeon, Jeremy	58.52
	Packard, Anthony	123.70
	Pulling, Steve	424.29
	Robideau, Craig	778.08
	Robillard, Kyle	1,177.10
	Robillard, Nate	45.83
	Ronn, Erik	1,138.53
	Sly, John	345.81
	Stevens, Jerry	313.89
	Sweet, Richard	1,131.88
	Sweet, William	1,490.99
	Terenzini, Josh	1,451.09
	Tumielewicz, Thomas	923.06
	Vioty, Matt	992.22
	Waterhouse, David	1,304.78
	Williams, Paul	591.87
	Young, Clifford	1,649.27
		32,499.98

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055034	Clerk:	
	Carlson, Michael	997.50
	Sweet, Richard	175.75
	Terenzini, Josh	435.76
		<u>1,609.01</u>
055035	Social Security:	<u>3,375.87</u>
055036	Training:	
	Radioshack	1,179.97
	Academy of Fire Science	241.00
	Rutland Town Firemen Training	120.00
	Reality Base Training	30.00
		<u>1,570.97</u>
055037	Uniforms:	
	Ben's Uniforms	1,792.00
	Initial Ideas	641.82
		<u>2,433.82</u>
055039	Fire Prevention Education:	
	Foremost	<u>1,493.42</u>
055091	Dispatch Service:	
	Rutland County Mutual Aid	<u>1,000.00</u>
055092	Dry Hydrant:	
	FW Webb Co	<u>22.70</u>
055099	Miscellaneous:	
	VSFA	625.00
	Initial Ideas	248.00
	Farrell Distributing	240.00
	Sweet, Bill	100.00
	Caramias	87.80
	VT Canvas	73.25
	Hannaford	52.21
	Hot-N-Ready Pizza	47.96
	Price Chopper	19.74
	Grand Union	6.99
	Voided Check	(242.25)
		<u>1,258.70</u>
055101	Administrative Salaries:	
	Denardo, Joseph	8,257.75
	Barron, Michael	323.00
	Carlson, Michael	821.75
	Goodrich, Richard	617.51
		<u>10,020.01</u>

TOTAL DISBURSEMENTS \$ 143,045.48

ACC'T NO	ITEM	RECREATION BUDGET			
		2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
	EMPLOYEES				
065011	SUMMER DIRECTOR	7,200	6,255.00	7,200	7,200
065012	PROGRAM DIRECTORS	3,000	2,900.00	3,000	3,000
065013	LIFE GUARDS	35,000	27,098.86	35,000	35,000
065014	MAINTENANCE	18,000	19,484.51	18,000	17,000
065015	TICKET TAKER & SNACK BAR	7,000	3,190.85	6,000	5,000
065016	UMPIRES & REFEREES	7,000	4,310.00	7,000	5,500
065018	ARTS & CRAFTS	1,750	0.00	1,500	1,000
065029	SOCIAL SECURITY	6,000	3,998.08	5,200	5,000
065030	COMMISSION MEMBERS	5,000	4,916.67	5,000	5,000
	UTILITIES:				
065041	ELECTRICITY	6,000	4,946.14	6,000	5,500
065042	TELEPHONE	1,500	426.65	1,000	500
065043	WATER	2,000	1,698.43	2,500	3,500
	MAINTENANCE:				
065051	CHEMICALS	4,500	4,667.45	5,000	5,000
065052	SUPPLIES - MAINTENANCE	5,000	6,346.25	5,000	6,000
065053	SUPPLIES - MISCELLANEOUS	1,000	2,375.05	1,500	1,500
065054	PLUMBING - NORTHWOOD	1,500	1,344.26	1,500	1,500
065055	GAS - OIL	500	236.16	500	500
065056	PLUMBING - DEWEY FIELD	500	310.25	500	500
065057	EQUIPMENT MAINTENANCE	1,500	0.00	1,500	1,000

RECREATION BUDGET					
ACC'T NO	ITEM	2007-2008 FISCAL BUDGET	2007-2008 EXPEND	2008-2009 FISCAL BUDGET	2009-2010 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	7,000	13,258.21	10,000	8,500
065062	SOCIAL ACTIVITIES	2,000	1,210.04	2,000	2,000
065063	MEMBERSHIPS	1,500	2,100.00	2,000	2,000
065064	CAPITAL EXPENSES	0	0.00	0	0
065065	RUTLAND HERALD	500	794.30	500	700
065066	OFFICE EXPENSES	500	0.00	500	0
065069	MISCELLANEOUS	2,000	3,617.87	2,500	2,500
065070	LOAN TO DEPRECIATION	0	0.00	0	0
	CONCESSION STAND:				
065121	FOOD	6,000	7,193.95	6,000	6,000
065122	EQUIPMENT	1,000	0.00	500	500
065123	REPAIRS	1,000	700.00	500	500
065124	PERMITS	600	0.00	500	0
TOTAL REC BUDGET		\$ 136,050	\$ 123,378.98	\$ 137,900	\$ 131,900

Respectfully submitted,
RUTLAND TOWN SELECT BOARD

ANTICIPATED INCOME	38,000.00
ANTICIPATED 1% TAX	8,000.00
TO BE RAISED BY TAXES	85,900.00
TOTAL	<u>\$ 131,900.00</u>

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM		AMOUNT
064010	Property Taxes	83,460.00	
064021	Swim Passes/Lessons	8,555.00	
064031	Swim Daily Fees	4,611.00	
064041	Baseball	5,180.00	
064051	Tennis Lights	0.00	
064081	Concession - Northwood	6,962.50	
064091	Miscellaneous	908.00	
064200	Sponsors	3,450.00	
064201	Soccer	2,440.00	
064202	Basketball	4,530.00	
064205	Concession - Dewey	599.00	
064206	Lacrosse	0.00	
064207	Field Usage	450.00	
064208	Tennis	0.00	
064210	State Grant	1,305.42	122,450.92

RECREATION ACCOUNT SUMMARY OF ORDERS

July 1, 2007 - June 30, 2008

ACCT	ITEM		AMOUNT
	EMPLOYEES:		
065011	Summer Director:		
	Rowe, Michael		6,255.00
065012	Program Director:		
	DelBianco, Richard E, Chair	1,875.00	
	McGee, Jeff	875.00	
	Peterson, Dana	150.00	2,900.00
065013	Life Guards:		
	Corey, Ryan	2,305.64	
	Dickinson, Aubrie	2,517.75	
	Dickinson, Kaia	2,813.51	
	Douglas, Matt	47.06	
	Douglas, Rachel	3,104.06	
	Hoelscher, Hannah	1,788.38	
	McKeon, Jeremy	2,826.27	
	Meisinger, Brenden	2,506.75	
	Meisinger, Eamon	2,105.82	
	Schindler, Elizabeth	2,830.70	
	Schindler, Dennis	2,266.88	
	Schindler, Meagan	306.85	
	Tobin, Kayla	1,479.64	
	Tobin, Michael	199.55	27,098.86

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065014	Maintenance:		
	VOWP	8,700.00	
	Umell, Chad	4,743.40	
	Bendig Paving	1,340.00	
	Wilson, Chad	1,300.00	
	Be McGee Inc	1,298.65	
	Corey, Ryan	688.50	
	Meisinger, Brenden	328.38	
	McKeon, Jeremy	297.50	
	Hendee's Garage	240.60	
	Hendee Brothers	240.60	
	DelBianco, Richard E	180.00	
	Douglas, Rachel	126.88	19,484.51
065015	Ticket Taker & Snack Bar:		
	Douglas, Matt	1,912.63	
	Tobin, Michael	1,278.22	3,190.85
065016	Umpires/Referees:		
	Crownshield, Ken	25.00	
	Walleit, John	90.00	
	Laplaca, Anthony	160.00	
	McGann, Terry	210.00	
	Mayhew, Brian	575.00	
	Mayhew, Chris	540.00	
	Houston, Cara	30.00	
	Bizzarro, Joseph	400.00	
	McLaughlin, Jeff	25.00	
	Shortle, Steve	205.00	
	Therriault, Matt	25.00	
	Siva, Devon	25.00	
	Pedone, John	105.00	
	DelBianco, Richard E	110.00	
	Cassarino, Jeff	300.00	
	Kelly, John	600.00	
	DelBianco, Justin	263.00	
	Therriault, Donald	200.00	
	Bizzarro, Julie	64.00	
	Switzer, Shannan	64.00	
	Mcgee, Max	24.00	
	Garrow, GJ	75.00	
	Peterson, Ethan	45.00	
	McGee, Jeff	25.00	
	voided check	(25.00)	
	Bettis, Randy	150.00	4,310.00

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065029	Social Security:	3,998.08
065030	Commission Members:	
	DelBianco, Richard E, Chair	1,000.00
	Cassarino, Jeff	250.00
	Hall, Jody	1,000.00
	McGee, Jeff	1,000.00
	Smith, Kent	1,000.00
	Terrenzini, Josh	666.67
		4,916.67
	UTILITIES:	
065041	Electricity:	
	CVPS	4,946.14
065042	Telephone:	
	BCN Telecom	336.45
	Verizon	90.20
		426.65
065043	Water:	
	Rutland City	1,477.76
	Fire District #1	220.67
		1,698.43
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	4,667.45
065052	Supplies - Maintenance:	
	Noble	2,084.29
	Allen Engineering	1,925.75
	Hadeka	518.00
	Pratico's	420.00
	Home Depot	390.26
	Royal Group	378.95
	American Safe & Security	290.00
	Foley Distributing	178.17
	BE McGee	51.89
	Griswold	38.00
	Green Mtn	33.92
	Giddings	18.95
	Lavalley	14.48
	A & J Auto Parts	3.59
		6,346.25
065053	Supplies - Miscellaneous:	
	Noble	130.95
	Body Gears	1,026.88
	Wilcox	134.53
	AED	408.00
	Foley Distributing	451.45
	Home Depot	24.09
	BE McGee	199.15
		2,375.05

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065054	Plumbing - Northwood:		
	Manley Plumbing & Heating	663.66	
	Turner's Plumbing	530.60	
	Pettit	150.00	1,344.26
065055	Gas & Oil:		
	Mac's Citgo		236.16
065056	Plumbing -Dewey Field		
	Turner's Plumbing		310.25
	OTHER:		
065061	Athletic Equipment:		
	Keith's	10,900.63	
	Initial Ideas	1,792.14	
	McGee, Jeff	307.69	
	Sports Boston Club	120.00	
	Wal-Mart	84.76	
	Dicks	52.99	13,258.21
065062	Social Activities:		
	Dicks	351.78	
	Shaws	299.16	
	Little Caesars	147.26	
	TJ Max	90.35	
	Grand Union	72.89	
	Wal-Mart	70.35	
	Hannaford	67.54	
	K-Mart	37.17	
	KB Toys	21.16	
	Party Store	17.20	
	Dollar Store	8.48	
	Walgren	8.00	
	Staples	6.68	
	CVS	6.06	
	Daly Express	5.96	1,210.04
065063	Memberships:		
	Rutland Rec & Parks Department	1,200.00	
	Rutland County Babe Ruth	240.00	
	Rutland Girls Softball	210.00	
	Rutland County Girls Softball	200.00	
	Proctor Tournament	150.00	
	Proctor Youth League	100.00	2,100.00
065065	Rutland Herald:		794.30

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065069	Miscellaneous:	
	Cassarino, Jeff	1,350.00
	Green Screen Graphics	1,014.20
	Crown Awards	751.30
	Ted Hubbard Sr	705.00
	Refunds	435.00
	Hasty Awards	430.62
	Rutland County Babe Ruth	300.00
	Garrow Printing	125.00
	Proctor Youth League	61.95
	voided check	(1,555.20)
		3,617.87
	CONCESSION STAND:	
065121	Food:	
	Coca Cola Co	2,473.89
	Garelick Farms	1,286.34
	Sam Frank Inc	1,221.62
	Hannaford	864.10
	Day Wholesale	705.60
	Mac's Cap Candy	537.19
	Friehofers	105.21
		7,193.95
065123	Repairs:	
	Muscatello	700.00
	TOTAL DISBURSEMENTS	\$123,378.98

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	113,748.70	
034021	Interest Money Market	3,494.56	
034229	Reappraisal Maintenance:		
	Vermont State	<u>18,116.50</u>	<u>135,359.76</u>

DISBURSEMENTS

035637	Reappraisal Expenses:		
	Wright Appraisal Co	30,487.00	
	Lister Time	20,199.23	
	Russell Graphics	495.00	
	Rutland Herald	190.08	
	Garrow Printing	<u>40.00</u>	
			<u>51,411.31</u>
	Balance 6/30/2008		<u><u>\$ 83,948.45</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	172,376.27	
134003	Interest Money Market	3,630.16	
134010	Property Taxes	<u>95,682.00</u>	<u>271,688.43</u>

DISBURSEMENTS

135005	New Truck		
	Dingee Machine Co		<u>130,505.84</u>
	Balance 6/30/2008		<u>\$ 141,182.59</u>

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	51,248.75	
144002	Interest Money Market	1,809.03	
144010	Property Taxes	13,686.00	
144015	Loan Repayment	<u>5,000.00</u>	<u>71,743.78</u>

DISBURSEMENTS

145009	Northwood		
	Allen Pools	34,055.05	
	Stantec	4,735.34	
	Rutland Herald	<u>514.80</u>	<u>39,305.19</u>
	Balance 6/30/2008		<u>\$ 32,438.59</u>

**HIGHWAY DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	53,574.74	
184002	Interest Money Market	2,010.44	
184010	Property Taxes	<u>27,336.00</u>	
	Balance 6/30/2008		<u>\$ 82,921.18</u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	459,574.01	
074013	Sewer Users	511,382.47	
074020	Miscellaneous	0.00	
074036	Flory Height Users	7,139.15	
074042	Hook up Fees	37,601.00	
074045	Town Septics	50.00	
074046	Allocation	740.00	1,016,486.63

DISBURSEMENTS

075011	City of Rutland - Town Users	456,581.13	
075020	Septic Refunds	0.00	
075021	Electricity	945.32	
075041	City of Rutland - Flory Hgts Users	4,872.84	
075051	Miscellaneous	1,189.75	
075052	Engineering Costs	1,729.02	
075071	Maintenance	4,315.00	
075093	Rutland Town Fire Dist #1	2,139.39	
075100	Town Administrator	4,854.20	
075110	Social Security	371.28	
075120	Municipal Retirement	291.20	
075125	McKinley Sewer Line Loan	100,421.31	577,710.44

Balance 6/30/2008

\$ 438,776.19

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	206,891.33	
084001	Water Users	60,435.30	267,326.63

DISBURSEMENTS

085001	City of Rutland	2,845.27	
085011	Electricity	969.04	
085031	Miscellaneous	9,760.29	
085041	Maintenance	15,974.70	
085061	Engineering Services	1,453.13	
085065	Town Administrator	2,868.06	
085066	Social Security	219.44	
085067	Municipal Retirement	172.12	34,262.05

Balance 6/30/2008

\$ 233,064.58

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2007	2,320.28	
094202	Miscellaneous	<u>5,000.00</u>	<u>7,320.28</u>

DISBURSEMENTS

095011	Miscellaneous:		
	American Cem Supplies	1,614.31	
	Gawet	23.00	
	Giddings	<u>15.96</u>	<u>1,653.27</u>
095021	Labor-Mowing:		
	Russell Stephen		<u>1,115.00</u>
	Balance 6/30/2008		<u><u>\$ 4,552.01</u></u>

PERPETUAL ACCOUNT

ACCT NO	ITEM	RECEIPTS	AMOUNT
	Balance 6/30/2007		73,879.59
104001	Lot Sales		6,750.00
104023	Interest Money Market		80.96
104024	Dividends/Capital Gain		<u>(1,265.81)</u>
			<u>79,444.74</u>
		DISBURSEMENTS	
105001	Working Fund		<u>5,000.00</u>
	Balance 6/30/2008		<u><u>\$ 74,444.74</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	223,893.74
151005	Sutton Investment	<u>13,987.79</u>
	Balance 6/30/2008	<u><u>237,881.53</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND**

ACCT NO	ITEM	AMOUNT
161002	Sutton Money Market	
	Balance 6/30/2008	<u><u>15,672.89</u></u>

**RUTLAND TOWN SUTTON CEMETERY TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
171004	American Fund Investment	129,650.31
171005	Unrealized Gain	<u>(1,520.42)</u>
	Balance 6/30/2008	<u><u>128,129.89</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICES

			TERM EXPIRES
Moderator	Adams, Leigh	(1 yr)	2009
Town Clerk	Hyjek, Marie K	(3 yrs)	2009
Town Treasurer	Hyjek, Marie K	(3 yrs)	2009
Select Board	DelBianco, Richard J	(3 yrs)	2009
	Hall, James	(3 yrs)	2010
	Hawley, Steven E	(2 yrs)	2009
	Terenzini, Joshua	(2 yrs)	2010
	Rhodes, Stanley F III	(3 yrs)	2011
School Board	Chapman, S Stacy III	(3 yrs)	2010
	Gallipo, Lynette M	(3 yrs)	2011
	Brierre, Marc	(3 yrs)	2009
	Levins, James G III	(2 yrs)	2009
	Wright, James	(2 yrs)	2010
Listers	Burgess, Howard J	(3 yrs)	2009
	Davis, Dean	(3 yrs)	2010
	Duch, Anita	(3 yrs)	2011
Road Commissioner	Hathaway, Byron R	(3 yrs)	2011
Tax Collector	Lloyd, Richard S	(3 yrs)	2010
First Constable	Sly, John R	(2 yrs)	2009
Second Constable	Faignant, John Paul	(2 yrs)	2009
Cemetery Commissioners	Hathaway, Byron R	(3 yrs)	2011
	Hathaway, Byron J	(3 yrs)	2009
	Russell, Stephen	(3 yrs)	2010
Grand Juror	Adams, Leigh	(1 yr)	2009
Fire Chief	Denardo, Joseph		
Ass't Town Clerk/Treasurer	Godette, Donna		
Health Officer	Rhodes, Stanley III		
Forest Fire Warden	Denardo, Joseph		
Emergency Management Mgr	Denardo, Joseph		
Town Service Officer	Sly, John R		
Town Administrator	Zingale, Joseph Jr		
House District Representative	McNeil, James L		
Reg Comm Representative	Nicholson, Frederick		
SWAC/Town Representative	Shields, Charles		

JUSTICES OF THE PEACE

Elected November 2008 - Term from February 1, 2009 to February 1, 2011

REPUBLICANS

Bailey, Richard "Dick"
Burgess, Howard J
DelBianco, Richard J
Howland, Christopher K
Lloyd, Richard S
Matteson, William T
McNeil, James L
Mullin, Kevin J
Seward, David L
Socinski, John J
Terenzini, Josh

DEMOCRATS

Ashcroft Mary C

APPOINTED BY SELECT BOARD

Weigher of Coal	Mac, Israel
Fence Viewers	Belock, Anthony
	Fish, Marshall B
	Hemenway, Charles
Tree Warden	Hathaway, Byron R
Poundkeeper	Williams, Sherwin L
Inspector of Wood	Hathaway, Byron R

4 Year Term

PLANNING COMMISSION

Matteson, William T	2011
Burgess, Howard J	2010
Flory, Anthony	2009
Hoenes, Richard E Sr	2012
Leonard, Raymond	2010
Lloyd, Richard S	2011
Stearns, Jerry	2012
Turner, Thomas	2010
Vajda, Charles	2009

3 Year Term

RECREATION COMMISSION

DelBianco, Richard E	2009
Cassarino, Jeff	2011
Hall, Jody	2011
Smith, Kent	2010
Terenzini, Josh	2008

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson, Frederick G

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Shields, Charles

PHONE SYSTEM

Rutland Town Hall now has options to serve your needs:

Town Clerk/Treasurer Office

During normal business hours, Monday through Friday, 8:00 a.m. – 4:30 p.m., **press 5**. Your call will be promptly answered **without voice mail**.

To leave a message after business hours, **press 11** for Marie or **press 12** for Donna.

Town Administrator

To speak with Joe Zingale directly **press 13**. If he is not available to take your call, it will go to voice mail.

Town Lister

To speak with Howard Burgess directly **press 14**. If he is not available to take your call, it will go to voice mail.

To speak with Anita Duch directly **press 15**. If she is not available to take your call, it will go to voice mail.

If you have a question and aren't really sure who you need to speak with, press 5 and either Donna or I will be happy to help and transfer your call to the proper person.

Thank you,

Marie K. Hyjek,
Rutland Town Clerk & Treasurer

“Notes”

Payroll

- Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.

- **Remember to file your Homestead Declaration.**

- Due to the 2nd Property Tax Billing, we are unable to print any more tax bills, so **please include your stubs when paying the bill and save your original tax bill for income tax purpose.**

BUDGETS RESPECTFULLY SUBMITTED BY:

Select Board: Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
James B Hall
Joshua C Terenzini

Road Commissioner: Byron R Hathaway

Fire Chief: Joseph Denardo

Recreation: Richard E DelBianco, Chair
Jeff Cassarino
Jody Hall
Michael Rowe
Kent Smith

**RUTLAND TOWN SCHOLARSHIP RECEPIENTS
2007-2008**

On behalf of the Rutland Town Taxpayers, **Congratulations!**

The following applicants were awarded Rutland Town Scholarships approved by the voters of Rutland Town in the March 2007 Election.

The Scholarship allocation is given in two equal installments, one for each semester.

- **CHARNOCK, DAVID**
- **CURTIS, CHELSEA**
- **DOUGLASS, MATT**
- **GAWET, KRYSTA**
- **HOWLAND, CATHERINE**
- **LANDON, WESLEY**
- **MARANVILLE, TRINCI**
- **MCCARTHY, SHAWN**
- **PAQUETTE, SARA**
- **PIONTEK, KYLE**
- **TEMPLE, JUSTIN**
- **TREDTIN, KATHLEEN**
- **ZELLAR, MEREDITH**

On behalf of the Rutland Town Taxpayer, I wish them all the best in their future endeavors.

Respectfully submitted,
Marie K. Hyjek, Rutland Town Treasurer

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the **Rutland Town Select Board dated this 28th day of October 1996.**

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Faignant
John D Flory Jr
William T Matteson

OPEN BURNING

Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip - board, or pressure treated lumber **is not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair - Sudbury
 Stan Wilbur, Vice Chair - Tinnmouth
 Norma Phillips, Treasurer - Benson
 Bonnie Rosati, Secretary - Fair Haven

Pamela Clapp, Administrator
 87 Halls Pond Road, Salem, NY 12865
 Telephone: (518) 854-9702
 Email: info@rutlandcountyswac.org

Website: www.rutlandcountyswac.org

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinnmouth, and West Haven. These towns work cooperative to resolve solid waste and hazardous waste issues in a cost effective manner. SWAC functions with one Administrator. SWAC fulfills the statutory requirements of the state laws covering solid waste and hazardous waste. In 2008, SWAC

- ❖ Oversaw implementation of the 10 town SWAC Solid Waste Implementation Plan (SWIP). The SWIP is available for review at www.rutlandcountyswac.org. SWAC is in the process of gathering information for the SWIP Implementation report required by the Agency of Natural Resources.
- ❖ Became one of the founding members of the Vermont Product Stewardship Council (VTPSC). (www.vtpsc.org) VTPSC was formed to shift Vermont's product waste management system from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design and more local distribution networks with producers having the primary responsibility to establish, fund, and manage end of life systems.
- ❖ Provided educational programs through a membership package through the Association of Vermont Recycler's (AVR) (www.vtrecyclers.org). In 2009, nine Rutland County high schools will receive Trash on the Lawn Day (TOLD) programs as well as sponsor two teens from the schools receiving TOLDS to attend the Association of Vermont Recycler's annual Youth Environmental Summit (YES!).
- ❖ Maintained a website (www.rutlandcountyswac.org) providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting.
- ❖ Sponsored four days of Household Hazardous Waste Collection events in SWAC towns as required by the State. SWAC also contracted for year-round hazardous waste drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) Hazardous Waste Depot on Gleason Road in Rutland.

REMINDER: In addition to the collection events, any SWAC resident can drop off household hazardous waste at the Depot on Gleason Road during regularly scheduled hours. Residents are not charged at either the collection events or at the drop-off facility. In 2008, 650 fluorescent bulbs (2,558 linear feet); 462 gallons of motor oil; 118.75 gallons of antifreeze/glycols, 312.42 and 15.62 gallons of pesticides, 54.75 gallons of pool/photo chemicals, 332 aerosols, 2.75 gallons of acid, 119 pounds of batteries, 487.51 gallons of paint related materials were collected for proper disposal. 241 households participated in collection events. Over 100,000 pounds of clothing/textiles were collected.

Each member town (with the exception of West Haven) has a electronics/computer collection container. 12,635 pounds of electronics were collected throughout the SWAC towns in 2008 from residents 10,685 pounds of electronics were collected from businesses. Since 2003, SWAC has collected 82,584 pounds of electronics.

During the last quarter of 2008, SWAC towns started a rechargeable battery collection program through the Rechargeable Battery Recycling Corporation (RBRC). It is anticipated that the number of batteries collected at events will decrease in 2009. Figures will be available from RBRC regarding the quantity of batteries recycled from each town.

We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.

our town was represented by:

Town of Benson
 Town of Chittenden
 Town of Fair Haven
 Town of Middletown Springs
 Town of Pawlet
 Town of Rutland
 Town of Shrewsbury
 Town of Sudbury
 Town of Tinnmouth
 Town of West Haven

West Bowen and Norma Phillips (Treasurer)
 Gary Congdon and Donaleen Farwell
 Bonnie Rosati (Secretary) and Robert Richards
 Dave Munyak and George Mahoney, III
 Lenny Gibson
 Charles Shields and Fred Nicholson
 Bert Potter, Steve Spatz, and Mike Stewart
 Steve Sgorbati (Chair) and Lynwood Smith
 Stan Wilbur (Vice-Chair) and Dave Eaton
 John Garrison

TOWN SALARY RATE
July 1, 2008 - June 30, 2009

ELECTED OFFICIALS

Town Clerk	23,660.00	Per Annum
Town Treasurer	23,660.00	Per Annum
Select Board - Chair	3,531.43	Per Annum
Select Board - Clerk	2,875.98	Per Annum
Select Board - Others	2,875.98	Per Annum
Select Board - Additional Work	13.97	Per Hour
Listers - Chair	20.80	Per Hour
Listers	13.96	Per Hour
Constables	20.80	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	20.80	Per Hour
Justices of the Peace	12.55	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	56,800.00	Per Annum
Recreation Commission Members	5,000.00	Total
Recreation Program Directors	3,000.00	Total
Assistant Town Clerk / Treasurer	13.50	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	18.20	Per Hour
Planning Commission Members	31.60	Per Meeting
Regional Planning Commission Members	31.60	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	5,048.00	Per Annum
Water - Town Administrator	2,982.00	Per Annum

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!!!

SATURDAY, APRIL 11, 2009

8:00 – 11:00 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

SATURDAY, APRIL 18, 2009

8:00-9:30 a.m. – PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet

10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

SATURDAY, MAY 9, 2009

1:30– 3:00 p.m. – CHITTENDEN TRANSFER STATION, Chittenden

SATURDAY, MAY 23, 2009

1:30-3:00 p.m. – FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven

SATURDAY, JUNE 13, 2009

1:00-3:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

SATURDAY, SEPTEMBER 19, 2009

8:00 – 9:30 a.m. – TINMOUTH TRANSFER STATION, Route 140, Tinmouth

11:00 a.m.- 12:30 p.m. – BENSON TRANSFER STATION, Benson

1:30-3:30 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, OCTOBER 17, 2009

8:00-11:00 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

AVAILABLE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call John at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

COST: Free to SWAC residents.

BUSINESS WASTE: Small business (conditionally exempt generators) which may include town offices, schools, and town garages will be allowed to bring waste to this event. Wastes that may need to be disposed of may include fluorescent bulbs, paints, pesticides (no charge), and used motor oil. Large quantities of waste will not be accepted at the event. Waste with quantities more than 25 gallons must be taken to the Rutland County Hazardous Waste Depot. Pre-registration is required. Please contact John at 770-1333 to preregister. Payment for disposal will be required at the event.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- Stockpiling of wastes at the collection site is not allowed.

***COMPUTER COLLECTION:** Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

WHAT TO BRING

From the Yard/Garden

Pesticides
Herbicides
Insect Sprays
Rodent Killer
Pool Chemicals
Flea Powder
No -Pest Strips
Fertilizer
Lighter Fluid

From the Garage

Wax Polish
Engine Degreaser
Carburetor Cleaner
Gas Treatments
Creosote
Radiator Flusher
Roofing Tar
Used Motor Oil

From the House

Drain Cleaners
Oven Cleaners
Floor Cleaners
Toilet Cleaners
Rug/Upholstery Cleaners
Furniture Polish
Metal Polish
Arts and Crafts Supplies
Photo Chemicals
Chemistry Kits
Mothballs
Unbroken Fluorescent Tubes
Lithium, Mercury, Ni-CAD Batteries

From the Workbench

Rust Proofers
Wood Preservatives
Wood Strippers and Stains
Paint Thinners
Lead and Oil-Based Paints
Solvents/Varnish Sealants

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- ***COMPUTERS** — See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **Tires** are also accepted at the Gleason Road facility for a nominal fee.

Please contact John at the Rutland County Solid Waste District at 802-770-1333, Pam at the Solid Waste Alliance Communities at 518-854-9702 OR

VISIT WWW.RUTLANDCOUNTYSWAC.ORG FOR ADDITIONAL INFORMATION.

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2007 - JUNE 30, 2008

Date of Marriage	Contracting Parties	Residence
7/7	Hubbard, Theodore R Sr Cole, Susan E	Rutland Town Rutland Town
7/28	Ketchen, Philip P Ronn, Sharon L C	Rutland Town Rutland Town
8/5	Basile, Nicholas J Neuffer, Jacquelyn M	Rutland Town Rutland Town
8/11	Ingalls, James C Shahan, Andrea B	Garner, NC Garner, NC
8/11	Abel, Richard W Rummel, Marion D	Rutland Town Rutland Town
8/12	Rumrill, Michael J Jr Norton, April M	Rutland, Town Rutland, Town
8/18	Gibbs, Justin M Hall, Crystal M	Rutland Town Rutland Town
8/25	Lyons, Thomas J Pisanelli, Stephanie M	Washington, D.C. Washington, D.C.
9/9	Rodrigue, Richard L Bentley, Korrine c	Rutland Town Rutland Town
9/22	Mallon, Philip J Bauer, Kristen L	Rutland Town Rutland Town
9/22	Hughes, Brian D Butkus, Tracey L	Rutland Town Rutland Town
9/29	Townsend, Robert T Grover, Yvonne L	Rutland Town Rutland Town
9/29	McCarthy, Daniel M Kerber, Chanda M	Rutland Town Rutland City
9/30	Packard, Anthony J Durkee, Laurey J	Rutland Town Rutland Town

Date of Marriage	Contracting Parties	Residence
12/28	Rifkin, Benjamin E Mabaso, Alcinda	Bedford, MA Bedford, MA
2/9	Beard, Matthew J Hobbs, Gary H	Saratoga, NY Saratoga, NY
4/4	Kenyon, Jed D Bailey,, Melissa B	Rutland Town Rutland Town
5/10	Webster, Gregory D Sandillo, Debbie	Rutland Town Rutland Town
5/17	Oliveira, Derek R Mazzariello, Kate M	West Roxbury, RI West Roxbury, RI
6/7	Abatiell, Peter R III Marcy, Stephanie A	Rutland Town Rutland Town
6/21	Andrulat, David B Aiken, Robin S	Rutland Town South Woodstock, VT



BIRTHS

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2007 - JUNE 30, 2008

Date of Birth	Name of Child	Sex	Name of Parents
7/18	Choiniere, Lauren G	F	Choiniere, Nathan P Choiniere, Tanya K
8/3	Labate, Julia M	F	Labate, Robert J Labate, Amy L
8/4	Barrows, Gabriel L	M	Barrows, Michael J Britt-Barrows, Elizabeth S
10/6	Wortman, Tanner J	M	Wortman, Luke J Wortman, Rene'
10/16	Mills, Preston N	M	Mills, Chad J Mills, Adrienne M
1/7	Karpinsky, Nicholas P	M	Karpinsky, James M Karpinsky, Daniele L
1/24	Jakubowski, Amelia J	F	Jakubowski, Todd M Jakubowski, Juli-Jo
3/25	Shaw, Jeremiah M Fr	M	Shaw, Jeremiah M Sr Chisamore, Heather E
3/29	Smith, Addison P	F	Smith, Scott C Marx, Jennifer A
4/1	Samplatsky, Arianna F	F	Not Available Hardina, Anna M
5/12	Rumrill, Rhianna R	F	Rumrill, Michael J Jr Rumrill, April M
5/13	Callahan, Seamus W	M	Callahann, James R Callahan, Sarah J
5/13	Callahan, Aaron W	M	Callahan, James R Callahan, Sarah J
6/28	Stewart, Connor A	M	Stewart, David R Stewart, Kelly R



DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2007 - JUNE 30, 2008

Date of Death	Name of Decedent	Sex	Age	Residence
(10/07/06)	Pfenning, Shirley H	F	84	Rutland Town
(6/25/07)	Amado, Vincent H	M	70	Rutland Town
7/4	Eddy, Denise A	F	54	Rutland Town
7/22	Eaton, Helena D	F	93	Rutland Town
7/26	Bujak, Stanley A	M	79	Center Rutland
8/2	Plizga, Bernadette	F	62	Center Rutland
8/20	Muscatello, Ann C	F	71	Rutland Town
8/22	Bove, Michael E	M	42	Rutland Town
9/8	Ranney, Bernice L	F	70	Rutland Town
10/4	Padula, ouise	F	86	Rutland Town
10/4	Lampias, Andrew J	M	77	Rutland Town
10/5	Benedetto, Arnold Jr	M	83	Rutland Town
10/15	Schneller, Margaret I	F	89	Rutland Town
10/26	McKinstry, Lester	M	73	Rutland Town
11/4	Cassella, Olga T	F	62	Rutland Town
12/5	Deenan, Eugene E	M	84	Rutland Town
12/11	Baker, Peter F	M	96	Center Rutland
1/14	Abel, Mary F	F	94	Rutland Town
1/29	Jale, Julia P	F	87	Rutland Town
2/4	Tucciarone, Ralph	M	88	Rutland Town
2/17	Thomas, Marilyn C	F	84	Rutland Town

Date of Death	Name of Decedent	Sex	Age	Residence
2/20	Trombley, Bowen R	M	72	Rutland Town
2/22	Kellogg, John T	M	70	Rutland Town
3/14	Heath, Daniel S	M	94	Rutland Town
3/15	Valente, Carmine	M	76	Rutland Town
4/13	Davis, Wendell W	M	91	Rutland Town
4/26	Messer, Ruth L	F	91	Rutland Town
5/2	Jasmine, Yvonne J	F	85	Rutland Town
5/15	McKirryher, Lola H	F	87	Rutland Town
5/17	Conlon, George F	M	90	Rutland Town
5/20	Anderson, Robert E	M	81	Rutland Town
6/1	Prescott, Donna M	F	46	Rutland Town
6/8	Pokrywka, Stanley A	M	83	Rutland Town
6/27	Joyce, John E	M	79	Rutland Town



INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

• CHECK-IN

1. Go to the entrance, checklist table.
2. Give your name and your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

• ENTER

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

• MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE OR OTHERWISE INDICATED

1. To vote for a person whose name is printed on the ballot, fill in the circle to the right side of the name of the candidate. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and fill in the circle on the right side of the name.
2. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the ballot.

• VOTE

1. Place your voted ballot into the tabulator.

• LEAVE

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 3, 2009
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU IN A TIMELY MANNER
OR
COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

NOTICE TO VOTERS BEFORE ELECTION DAY

REGISTER TO VOTE:

When: No later than 5 o'clock on February 25, 2009

Where: Town Clerk's Office

ABSENTEE BALLOTS:

When: On March 2, no later than 5:00 p.m. or close of the clerk's office.

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline date.
- Have a ballot mailed to you, and either mail it back to the Town Clerk's Office before election day or hand deliver the ballot to the polling place before 7:00 p.m. on election day.
- If disabled or ill, we have two justices of the peace bring a ballot to you at your home on the day before the election.

SAMPLE BALLOTS POSTED:

February 21, 2009

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

APPROPRIATIONS 2009

Appropriation Requests

VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED

10 Burnham Avenue, Rutland, Vermont 05701 802-775-6452
 Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

RUTLAND COUNTY WOMEN'S NETWORK

P.O. Box 313, Rutland, Vermont 05702 802-775-6788
 The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 3,300 people in dangerous situations.

VERMONT CENTER FOR INDEPENDENT LIVING

11 East Street, Montpelier, Vermont 05602 1-800-639-1522
 The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

RETIRED SENIOR VOLUNTEER SERVICE RSVP

6 Court Street, Rutland, Vermont 05701 802-775-8220
 Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

ASSOCIATION FOR RETARDED CITIZENS

128 Merchants Row, Rutland, Vermont 05701 802-775-1370
 Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

BROC - COMMUNITY ACTION IN SOUTHWESTERN VERMONT

60 Center Street, Rutland, Vermont 05701 802-775-0878
 BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 35 families in Rutland Town.

THE CIRCLE

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701 802-775-0566
 The Circle requests \$1,000.00 for supporting publication of the town-wide newsletter, to continue providing information from all facets of our widespread community to its citizens.

SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4, Unit 2B, 802-786-5990
Rutland, Vermont 05701

The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal service through the Senior Law Project, transportation through Elders on the Go and One-2- One Program, and Senior Companion Program.

BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702 802-747-4944

Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas – Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701 802-773-9147

Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701 802-775-8224

Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE

7 Albert Cree Drive, Rutland, VT 05701 802-775-0568

The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 2447 visits and 59 individuals in Rutland Town.

RUTLAND TOWN SCHOLARSHIP

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701 802-775-0566

Rutland Town Scholarship fund requests \$10,000.00.

RUTLAND REGIONAL AMBULANCE SERVICE

275 Stratton Road, Rutland, Vermont 05701 802-773-1746

Emergency 802-773-1700

Rutland Regional Ambulance Service requests \$17,162.00 to support service in our community.

RUTLAND FREE LIBRARY

10 Court Street, Rutland, Vermont 05701

802-773-1860

Rutland Free Library requests \$75,874.00 to support service in our community.

RUTLAND COUNTY COMMUNITY LAND TRUST

13 Center Street, Rutland, Vermont 05701

802-775-3139

Rutland Community Land Trust requests \$300.00 to assist Rutland Town and its residents with affordable housing.



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

25th ANNUAL REPORT

(Fiscal Year Ending June 30, 2008)
25 Years of Service 1983 - 2008

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 25th annual report to the Citizens we serve. Regional Ambulance Service, Inc. continually provided emergency and non-emergency ambulance service for twenty five years. From 1983 to the end of this fiscal year, Regional has responded to 128,076 ambulance calls. This past year, ending June 30, 2008 the service responded to a total of 7,167 ambulance calls in our 12 communities and an additional 560 "Medic One" paramedic intercept calls. Having reached our 25th Anniversary we are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT-I MaryAnn Jakubowski for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been at level fund or lower our assessment rate for the past 24 years. Since 1990 the Assessment rate has been decreased by 33%. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were put into service to replace older ambulances with over 100,000 miles of service on each of them.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,844 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 276 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Mary Keirstead
R.A.S. Board of Directors
Town of Rutland Representative



ANNUAL REPORT - 2008

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

THE COMMISSION'S 2008 ACTIVITIES INCLUDED:

- **Technical assistance** on community development issues - including the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables** of **local road commissioners** and **zoning administrators** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** assistance for application or implementation to 14 communities.
- **Emergency management planning** drills in five communities and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, commercial and industrial sites inventories and infrastructure mapping.
- Supported the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- The update of the **Rutland Regional Plan** to better coordinate community planning, development and transportation. The plan was recognized by the State of Vermont and New England planning organizations as the Outstanding Plan of the Year.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- Supported **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a quarterly Newsletter.
- Received three National Association of Development Organization **Innovative Project awards** for various projects in which the Commission is involved.

In Rutland Town the Regional Planning Commission:

- Brownfields assessment of former Butterfield property that led to redevelopment by Pratico Landscaping.
- Assisted on Town Plan update.
- Paid for local officials' participation in planning & zoning workshops.
- Prepared successful application for Route 7 Corridor Management Plan.
- Helped with the development and adoption of new flood hazard regulations.
- Mapped parcels and route for Rutland Creek Path project.
- Updated Town Land Use map.
- Provided GIS help for Town Administrator.
- Prepared a map showing boundaries of revised flood hazards areas and listing of property owners affected.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreiber, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (10/07-9/08), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Assess and prioritize the Rutland Region's VTrans transportation project list in addition to new projects to solve transportation problems;
- Continued work on projects such as improvements to the Route 7 and 4 corridors, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland Southern Vermont Regional Airport, Western Corridor Management Plan, and public transportation service;
- Assisted with the planning and engineering design and received a national award from the National Association of Development Organizations for a multi-use path along the East and Otter Creeks in Rutland;
- Successfully sought funding to initiate signs, a logo and promotional materials for the Stone Valley Scenic Byway which extends along Route 30 from Poultney through Wells and Pawlet to Manchester in Bennington County;
- Received a grant to develop a Corridor Management Plan for US 7 in Rutland Town and Clarendon;
- Advised VTrans on various studies, documents and programs, specifically the Western Corridor Management Plan, which is underway and will have an extensive public involvement component;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, speed studies, traffic counts in Pittsford, West Haven, Poultney and Road Safety Audit Reviews for minor improvements on local roads in Poultney and Clarendon;
- Continued support on the Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included infrastructure grants, and started working with Proctor, Poultney and Rutland City on traffic counts and planning for the non-infrastructure component of the program;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Promoted access management and sound land use / transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2008 – September 2009), the Rutland Region Transportation Council is continuing many of these efforts, with the goal of a more balanced, efficient multi-modal transportation network.

ANIMAL LICENSE REPORT - 2008

Neut Male		217	@ \$12.00	2,604.00
Spayed Female		259	@ \$12.00	3,108.00
Male		18	@ \$16.00	288.00
Female		12	@ \$16.00	192.00
Kennel Permits		1	@ \$30.00	30.00
Special Permits		1	@ \$10.00	10.00
Late Fees				302.50
No fees - State only		10	@ \$3.00	30.00
State Fees	516		@ \$3.00	1,548.00
Dogs Removed		2		(60.00)
Total Licensed Dogs	516			
TOTAL				<u><u>\$ 8,052.50</u></u>

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**



"Peace, Love, and Hotdoggiez"

THE RUTLAND TOWN CLERK & TREASURER

Annual Report 2007-2008

This was definitely a challenging year for the Town Office. Total commitment got us through four school budget votes and double property tax billing.

Once again I stress the importance of filing your homestead declaration in a timely manner. The State of Vermont now has full control of property tax adjustments (formerly called prebates or rebates). What does this mean to the taxpayer? Unlike years past, the homeowner does not receive an adjustment check and the Town doesn't receive that money either. Instead, it is applied to offset the amount of money the Town pays to the State of Vermont for school education tax and Act 68.

Another change implemented by the State of Vermont this year was that the tax adjustment amount is applied equally to each of the three property tax payments instead of being applied to the September 10th payment.

I want to thank everyone for their patience coping with these changes. All questions relating to both Town Clerk and Town Treasurer issues are important to me, so feel free to contact me at any time.

Sincerely submitted,

Marie K. Hyjek, Rutland Town clerk & Treasurer



TOWN CLERK AND TREASURER

Left: Donna Godette, Assistant Town Clerk/Treasurer
 Right: Marie K. Hyjek, Town Clerk/Treasurer

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2008-2009**

HOMESTEAD		x Grand List	Total Raised
General Tax	0.1865	5,731,840.07	1,068,968.99
Highway Tax	0.1251	5,731,840.07	717,053.54
Fire Tax	0.0220	5,731,840.07	126,100.55
Recreation Tax	0.0139	5,731,840.07	79,672.73
School Tax	2.1712	1,945,815.00	4,224,753.40
Fire Depreciation Tax	0.0175	5,731,840.07	100,309.74
Recreation Depreciation Tax	0.0025	5,731,840.07	14,332.46
Highway Depreciation Tax	0.0050	5,731,840.07	28,663.61
Local Agreement	<u>0.0017</u>	5,731,840.07	9,744.19
TOTAL	2.5455		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.1865	5,731,840.07	1,068,968.99
Highway Tax	0.1251	5,731,840.07	717,053.54
Fire Tax	0.0220	5,731,840.07	126,100.55
Recreation Tax	0.0139	5,731,840.07	79,672.73
School Tax	2.2655	2,104,875.82	4,768,596.66
Fire Depreciation Tax	0.0175	5,731,840.07	100,309.74
Recreation Depreciation Tax	0.0025	5,731,840.07	14,332.46
Highway Depreciation Tax	0.0050	5,731,840.07	28,663.61
Local Agreement	<u>0.0017</u>	5,731,840.07	9,744.19
TOTAL	2.6398		11,140,510.53

Total Tax	
(Municipal) Real Estate Grand List	405,339,002.00
(Municipal) Personal Property Grand List	<u>167,954,363.00</u>
	573,293,445.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	
(1% of Listed Value)	<u>5,732,934.45</u>

Respectfully submitted,
Marie K Hyjek, Town Treasurer



Town of Rutland, Vermont

Police Department

P.O. Box 225
Center Rutland, Vermont 05736

(802) 775-4045 * (802) 773-9101
Town Offices Dispatch Center



168th Session

John R. Sly
Chief of Police

John Paul Faignant
Captain, Police Services

January 20th, 2009

Re: Rutland Town Police Department
Annual Report for 2008

As the year 2008 came to a close, we as individuals and as a community have seen a continual eroding of our economic stability, which in turn has significantly impacted many of our daily activities and long range goals. Conversely, while our economy continues to falter into the new year, incidents of criminal fraud and overt misrepresentation by predators is on the increase. One of the most coveted prizes for these predators is your good name, with which many criminal enterprises are based. Armed with your name and personal information, the devastation inflicted upon you can be far reaching. Knowing how to detect you are the victim of a fraud and the steps necessary to report and correct any fraudulent activity involving your name and personal information are essential for a secure future. Unfortunately, there is no single type of fraud employed by these criminal predators. Some types of fraud that can occur include, but are not limited to:

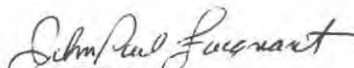
1. Identify Theft: the unauthorized use of personal identification information to commit fraud or other crimes.
2. Identity Assumption: long-term victimization of identification information.
3. Fraud Spree: unauthorized charges on existing accounts.

If you believe you are a victim of fraud, you may find the following suggestions helpful:

1. Protect yourself: A 90-day security alert gives you time to verify if you are a victim of fraud. If you determine you are a fraud victim, you may add a 7-year victim statement to your credit report.
2. Inform creditors: Contact each creditor with the fraud account and inform them that the account is fraudulent.
3. Document all contacts: Make notes of everyone you speak with; ask for names, department names, phone extensions and record the date you speak with them.
4. Understand the process: Each creditor may have a different process for handling a fraud claim. Make sure you understand exactly what is expected from you, and then ask what you can expect from the creditor. At the conclusion of an investigation, ask the creditor for a document that states you are not responsible for the debt.
5. Follow up: Make sure everything a creditor/credit reporting agency has requested is received. It is always a good idea to place a follow up call or send a letter for confirmation.
6. Review reports regularly: Obtain another report several months after you believe everything is cleared up. If a new fraudulent account is discovered, you know how to handle it. If your credit report is back to normal, you can feel confident that all issues were resolved as you expected. It would be a good idea to check your credit report again in six months and a year later.
7. Don't throw away files: Keep all notes and correspondence in an accessible file in case they are needed in the future.

Respectfully Submitted:


John R. Sly
Chief of Police


John Paul Faignant
Captain, Police Services

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
 January 31, 2008 – January 28, 2009

REAL ESTATE
 PERSONAL PROPERTY

Delinquent Property Taxes	Collected & Turned Over
2006: 11,102.41	2006: 8,291.35
2007: <u>150,206.96</u>	2007: <u>136,899.96</u>
Total: \$161,309.37	Total: <u>\$145,191.31</u>

Abated by BCA: \$2,390.11
 (2006: 1,958.13; 2007: 431.98)

OUTSTANDING DELINQUENT PROPERTY TAXES

2007 Tax Year: **\$13,727.95**

LIST OF DELINQUENT TAXES
 Real Estate & Personal Property Tax

	2006	
*Stroup, Joan (Ronda)		<u>852.93</u>
TOTAL: 2006	\$852.93	

	2007	
*Baker, Eric	593.24	
DSB Real Estate PA	1,116.84	
Daly, Mark/Daw	904.12	
*Gauthier, James	3,670.32	
*Hubbard, Thomas	2,639.58	
*LaVictoire, Henry	313.57	
*Mangan, Jeffrey	1,900.96	
*Pfenning, Frank	718.33	
*Stone, Joseph E. / Toni.A	427.37	
*Stroup, Ronda	<u>590.69</u>	
TOTAL 2007:	\$12,875.02	

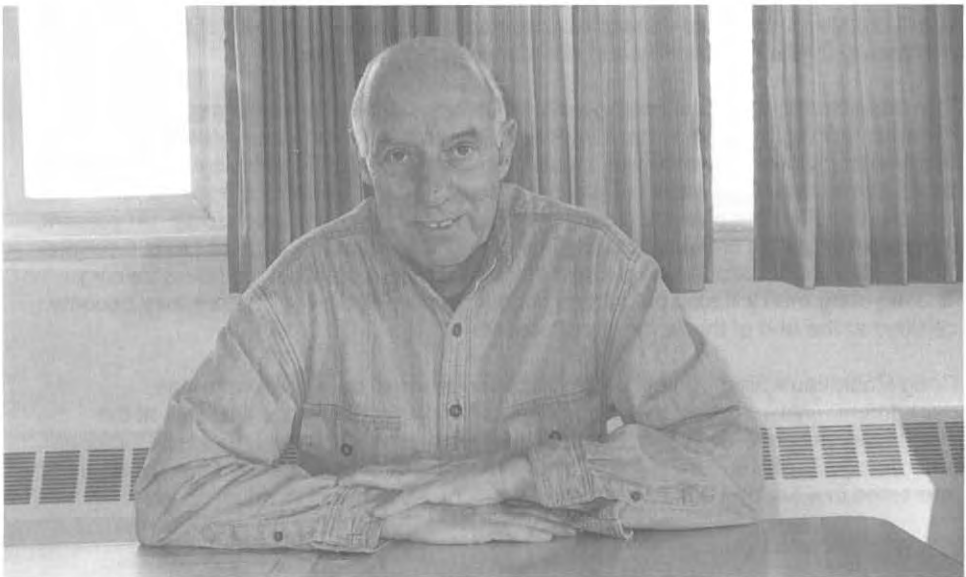
TOTAL: 2006 + 2007: **\$13,727.95**

* Making Partial Payments



TOWN CONSTABLES

Left to Right: John Paul Faignant, John R. Sly, and Edward E. Dumas Jr.



TOWN DELINQUENT TAX COLLECTOR

Richard S. Lloyd

THE RUTLAND TOWN FIRE DEPARTMENT
Annual Report 2007-2008

The 2008 calendar year was another demanding one for the Rutland Town Fire Department. Each incident, regardless of size or complexity, was met with the membership's customary professionalism. The enclosed data sheet reflects the many diverse situations to which the organization must respond and mitigate.

The department answered fifty-two fire calls, more than half of which occurred in a structure. Although several structure fires were considered potentially serious or actually serious, I am pleased to report there were no total structure losses in the Town of Rutland in 2008. In some of these incidents occupants were notified of the presence of fire by working fire detectors. These inexpensive devices are lifesavers.

Seventeen percent of responses were motor vehicle accidents. Of those, thirty-five percent involved injured victims; some of these needed extrication from crashed vehicles. The knowledge that the second leading cause of firefighter deaths in the United States are due to injuries received at automotive vehicle accidents is the reason we ask you, the motoring public, to stay alert and proceed cautiously in the vicinity of accident scenes.

There were twelve situations involving carbon monoxide detector activation. This deadly gas was found present in seven cases. The RTFD highly recommends the installation and maintenance of CO detectors in every residence.

There were sixteen alarms for mutual aid assistance to our neighboring communities. The mutual aid system is a great asset to all its members. It insures we, as well as our neighbors, will have an appropriate response to any emergency incident. We convey a hearty thank you and well done to our neighbors and fellow members of the firefighting community for their availability and assistance in the past year.

The department, under the tutelage of our Training Officer, Steve Pulling, has a dynamic training program. Rapid intervention teams, self-contained breathing apparatus, incident management, blood-borne pathogens, CPR, vehicle extrication, pump operations, rural water supply, hazardous material operations and regular building tours are but a part of Training Officer Pulling's on-going schedule. At present, we have four young firefighters taking the challenging State Firefighter Level 1 course. The course is over two hundred hours of classroom and practical hands-on training. These young men will also put in many hours of study each week before they become certified at the end of the seven-month course.

Craig Robideau's fire prevention program continues to be a vital part of the department. We introduce the importance of fire prevention to the students at the elementary school every year. They are instructed in how to safely respond to various emergency situations. We are also available to any group or business that would be interested in a fire prevention presentation tailored to fit their individual needs.

Some years ago, the department instituted an apparatus replacement program. The intent was to insure up-to date equipment by spacing out the purchases and minimizing the expense of any single acquisition. Several months ago, a truck committee was formed to develop specifications for a replacement of the department's Tanker #31. This piece of apparatus has given the Town thirty years of valued service. One of our Apparatus Officers, Lt. Richard Goodrich, has been working hard to keep #31 operating until it can be replaced. It becomes a more difficult and costly exercise each year. With the advice and approval of the Board of Selectmen, the committee hopes to be ready to put the project out to bid in a few weeks. The committee, headed by Assistant Chief Bruce Egan, has worked hard in an effort to develop a piece of equipment of which the community will be proud for the next quarter of a century. If all goes as planned, a new #31 will be in service early in 2010.

This past August, Rutland Town was the host community for the Vermont State Firefighters' Association Annual Convention. Selectman/RTFD member, Josh Terenzini, gave the opening address to the convention members. The department's men's muster team participated again this year and was an award winner. The team trained hard through the summer months in preparation for the games. They could be seen evenings at the elementary school parking lot dragging hoses, lugging portable pumps and practicing the donning of personal protective clothing. This year saw the addition of a new and positive element to the Rutland Town muster team. A group of young ladies decided to reconstitute the department's Women's Auxiliary and entered a team in the women's division of the games. They practiced with the men and demonstrated great tenacity in learning new skills. Their efforts gleaned several awards, including the coveted sportsmanship award. Congratulations to both teams!

This department would be unable to operate effectively without the assistance of many people. We greatly appreciate the continuing support of the Rutland Town community. Their positive response to the department's budget requests has allowed the department to stay current with the latest equipment and training. The voters can be assured that the department will continue to do everything possible to present a budget with the least impact on the taxpayer.

Also, the members of the Select Board must be thanked. Their guidance and oversight ensure the department's fiscally accountable budget development. Furthermore, they support our efforts to serve and protect.

Rutland Town is fortunate to have a Highway Department that is always prepared to provide the community with vital services. We thank Byron Hathaway and his staff for their on-going efforts.

We interact with the Rutland Town Police Department regularly. They respond to a vast majority of fire department calls. Chief John Sly, Captain John Paul Faignant and Sergeant Edward Dumas, we appreciate your professionalism and expertise.

We are grateful to the talented staff of Town Hall. Their advice and assistance has always been immeasurable and we look forward to working with them in the future.

To our new Women's Auxiliary, we extend special thanks for your assistance in the past year and for representing the high standards of the service at this year's convention.

I want to convey my personal thanks to each member of the department for their tireless efforts. It is through their hard work that this department can and does exist. They would not be able to perform their duties without the love and support of their respective families. I thank each of you for your patience and understanding while your loved ones are away from the family serving the community.

Those interested in being a member of the department or women's auxiliary should contact any member for admission information. We also have a junior firefighter program for anyone sixteen to seventeen years of age. There can be countless personal rewards that go with being a community volunteer.

I must remind our citizens that a permit is required for any outdoor burning. Only natural wood products may be burned and the fires must be attended. To gain a permit, please contact one of the following:

Chief Denardo	773-1542
Asst. Chief Egan	775-9671
Asst. Chief Clough	773-2509

Respectfully submitted,

Joseph Denardo
Chief
Rutland Town Fire Department



TOWN FIRE CHIEF

Joseph Denardo

RUTLAND TOWN FIRE DEPARTMENT
2009 Officers and Firefighters

Served in 2008	Elected for 2009
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief (Stn 1)	Bruce Egan, Assistant Chief (Stn 1)
Ed Clough, Assistant Chief (Stn 2)	Ed Clough, Assistant Chief (Stn 2)
Mike Barron, Captain (Stn 1)	Mike Barron, Captain (Stn 1)
Mike Gould, Captain (Stn 2)	Mike Gould, Captain (Stn 2)
Richard Goodrich, Lieutenant (Stn 1)	Richard Goodrich, Lieutenant (Stn 1)
Mike Carlson, Lieutenant (Stn 2)	Mike Carlson, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Josh Terezini, Clerk	Richard Sweet, Clerk

Sean Alvarez
Mike Barron
Chuck Bizzarro
Bill Canfield
Harry Chamberland
Mike Carlson
Chris Clark
Tim Clark
Edwin Clough
Seth Creed
Mike Delehanty
Eric Denardo
Joseph Denardo
Nick Denardo
Wilbur DuBray
Ed Dumas (Fire/Police)
Bruce Egan
J.P. Faignant (Fire/Police)
Matt Fiske
Colin Fitzsimmons
Anthony Flory *
Kyle Goodrich
Richard Goodrich
Zachary Goodrich
Mike Gould
Byron Hathaway
B.J. Hathaway
Ben Hogan
Ryan Machia

Dan McCarthy
Ray McCarthy*
Jeremy McKeon
Ron McKirryher *
Tony Packard
Ryan Patch
Scott Patch
Joe Pellerin
Travis Potter
Steve Pulling
Craig Robideau
Erik Ronn
Kyle Robillard
Nate Robillard (Jr.)
John Sly (Fire/Police)
Andrew Stevens
Jerry Stevens
Richard Sweet
William Sweet
Colin Terenzini (Jr.)
Josh Terenzini
Tom Tumielewicz
Matt Voity
David Waterhouse
Paul Williams
Clifford Young
Brad Zellars

* Charter Members

**Rutland Town Fire Department
2008 Calls**

FIRES	Building fire	7
	"Cooking fire - confined to container"	17
	"Chimney or flue fire - confined to chimney or flue"	3
	"Fuel burner/boiler malfunction - fire confined"	6
	Passenger vehicle fire	8
	Camper or recreational vehicle(RV) fire	1
	Off-road vehicle or heavy equipment fire	1
	Forest, woods, or woodland fire	1
	Brush, or brush and grass mixture fire	1
	Grass fire	5
RESCUE	Garbage dump or sanitary landfill	1
	Medical assist, assist EMS crew	1
	Vehicle accident with injuries	14
	Motor vehicle accident with no injuries	25
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	3
	Gas leak (natural gas or LPG)	4
	Oil or other combustible liquid spill	2
	Chemical hazard (no spill or leak)	2
	Carbon monoxide incident	7
	Overheated motor	2
	Light ballast breakdown	1
	Power line down	5
	"Arcing- shorted electrical equipment"	7
	Water evacuation	1
SERVICE CALL	Smoke or odor removal	3
	Assist police or other governmental agency	1
	Public service	1
	Unauthorized burning	3
	"Cover assignment- standby- moveup"	16
GOOD INTENT	Dispatched & canceled enroute	4
	Authorized control burning	3
	Smoke scare, odor of smoke	1
	Hazmat release investigation w/ no hazmat	1
FALSE ALARM	"Direct tie to FD - malicious/false alarm"	4
	"Central station - malicious false alarm"	1
	"Local alarm system- malicious false alarm"	2
	"Carbon monoxide detector activation - No CO"	5
	"Alarm system sounded- no fire - unintentional"	19
	Smoke detector activation due to malfunction	8
	Heat detector activation due to malfunction	1
	Alarm system sounded due to malfunction	23
	Sprinkler activation due to malfunction	7
	Lightning strike (no fire)	2
WEATHER		

Total Number of Incidents: 230

THE RUTLAND TOWN HIGHWAY

Annual Report 2007-2008

This past year will be remembered by those of us involved with highway maintenance as the year of the great road salt shortage. A series of storms early in the winter season brought freezing rain from the Texas panhandle to the upper mid-west and into the east. These storms required more than the usual amounts of road salt to keep the roadways safe for motorists. This caused a nationwide shortage of road salt. To make existing supplies last from storm to storm, I used road sand to make the salt go as far as possible. In the spring the road sand became a dusty nuisance and had to be swept up. Sweeping took over three weeks of steady work to complete. In response to the shortage, area towns banded together to try to secure a reliable source of road salt for the coming winter. The usual suppliers of road salt for this area were not willing to contract with the area towns. However, we were able to secure a winter long guaranteed price per ton. Next winter will hopefully be better.

This summer's paving program did not happen due to dramatically rising liquid asphalt prices. It may possible to pave this spring or carry the money over to add to the 2009-2010 paving schedule and offer a larger contract. The roads that were readied for paving are still ready and will receive much needed attention sometime in the near future.

Thank you to my staff (Walt Tripp and Tom Gallipo) and all the contractors that help with winter and summer maintenance. Your efforts and dedication are appreciated.

Thank you to all the Town citizens for your support of the Highway Department. I look forward to another year.

Sincerely,

Byron R. Hathaway
Road Commissioner



TOWN HIGHWAY DEPARTMENT

Standing left to right: Thomas Gallipo, Walt Tripp,
and Byron R. Hathaway, Road Commissioner

THE RUTLAND TOWN LISTERS
Annual Report 2007-2008

The Town Reappraisal is in its final stages and will be effective for the April 1, 2009 Grand List. All site inspections and data collections will be completed by April 1, 2009. We anticipate that it may be June before assessments will be finalized and ready for release to the public. When the assessments are finalized, everyone will be notified of their new change in value. A listing of all parcels in Town showing owners names and assessments will be mailed to each property owner. This report will serve as the official Change of Appraisal notice for Grievance Hearings.

There have been questions and concerns about how assessment values will be impacted due to changes in the housing market. The market will be taken into consideration and we will be monitoring it closely to determine the impact that it may have for Town assessments. Assessment values will need to be in line with current housing market sales for our area and we will be adjusting for it.

Although the Town wide reappraisal was done over a two-year period, all assessments will be cost out with the same appraisal and market data. If your home was one that was inspected two years ago, you will be treated the exact same as homes that are being inspected today.

If you have questions please stop by the Listers' Office or call us at 773-2528, ext. 14 or 15.

Respectfully submitted:

Howard J. Burgess
Dean W. Davis
Anita R. Duch



TOWN LISTERS

Standing left to right: Howard Burgess, Chairman, Anita Duch,
and Dean Davis

THE RUTLAND TOWN PLANNING COMMISSION
Annual Report 2007-2008

This past year was very productive for the Rutland Town Planning Commission. We prepared and competed the Town Plan for Select Board adoption. This Plan was an updated version of the old Plan and we are now working on a more comprehensive and modern version to better fit the needs of the Town.

Also, the Planning Commission has completed the Draft Zoning Regulations and submitted these to the Select Board for their review and eventual adoption. They are presently conducting public hearings on the review of these regulations and all interested parties are encouraged to attend.

Tony Flory joined our Commission in January of 2008. Tony has been a long time Rutland Town official in many capacities.

We also welcomed Charlie Vajda as a new member to the Commission in March of 2008 and he has proved to be a valuable asset.

The Planning Commission meets the first and third Thursday each month. We hope everyone will take an evening to stop in and attend one of our meetings.

I'd like to thank the Commission members as well as Joe Zingale and Donna Godette for all their tireless work and devotion.

Respectfully yours,

William T. Matteson
Chairman/ 2008



RUTLAND TOWN PLANNING COMMISSION

Seated left to right: Richard Hoenes, William Matteson and Thomas Turner

standing left to right: Raymond Leonard, Howard Burgess, Jerry Stearns, Richard Lloyd and Charles Vajda

Missing from photo: Anthony Flory

**RUTLAND TOWN RECREATION COMMISSION
ANNUAL REPORT 2007-2008**

On behalf of the Rutland Town Recreation Commission it is my pleasure to submit the 2008 annual report of activities and accomplishments.

2008 proved to be another busy year for us. All of the team sports were once again very well attended. We want to take this opportunity to give special thanks to all of the parents and athletes for making this possible. Special praise goes to all of the volunteer coaches who helped with the soccer, basketball, baseball and softball programs. Each coach contributed countless hours towards making this another successful season.

Our annual Halloween party was once again a huge success with over 100 students in attendance. We had great food, games, prizes and candy for all. The 7th and 8th grade student council members generously donated their time by staffing the games. We want to thank them along with all of the area businesses who donated prizes for the event.

During 2008 we continued to make improvements to our baseball fields by adding dugouts to the Dewey Field Little League diamond. This project was made possible by the donation from the Rutland GE Elfin Volunteer program. Special thanks go to Patty Westburg and Jody Hall for spearheading this effort along with the hardworking volunteers who pitched in to help build the dugouts. This is a huge improvement to Dewey Field.

Northwood Pool also experienced another terrific year. The addition of a new filtration system to the thirty- year old facility along with the purchase of a new pool cover marked the first phase of improvements. Resurfacing the back wall and repairing the roof is scheduled for spring 2009. Additional repairs will be conducted over the next few years as money becomes available and improvements become necessary.

We are happy to introduce two new members to the Board: Jeff Cassarino and Mike Rowe.

Jeff Cassarino will be replacing Jeff McGee, who we would like to thank for years of service and dedication to the Town. Jeff McGee was responsible for helping to complete the new building at Northwood Park, as well as being instrumental to the many improvements of our baseball and basketball programs.

Jeff Cassarino and his wife Sue have two sons Kyle (4th grade) and Andy (7th grade). Jeff has been running baseball and basketball camps that many of our athletes have enjoyed attending. He is employed as a teacher at the Community Hospital of Vermont in Rutland.

We are also pleased to announce that Mike Rowe will be joining our Board. Mike replaces Josh Terenzini who resigned upon his election to the Rutland Town Select Board. We intend to continue to work closely with him as he begins his new career as a Selectman.

Mike Rowe recently relocated to Rutland Town with his wife Kathleen and two daughters, Maria (3rd grade) and Kaitlin (6th grade). Mike is currently the Athletic director and Physical Education teacher at the Rutland Town School. He has been the Summer Director at the Northwood Pool for the past few years. Mike will certainly be a valuable addition to our Board.

Thank you for your continued support to all of the recreation programs in Rutland Town.

Respectfully submitted,

Richard E. DelBianco, Chairman
Jody Hall
Jeff Cassarino
Mike Rowe
Kent Smith

No Photo Available

THE RUTLAND TOWN SELECT BOARD
Annual Report 2007-2008

Who would have thought a Taco Bell restaurant in the Town of Rutland, Vermont would break national Taco Bell records for "new" store opening sales. Well, it did.

Town officials were as surprised as everyone to see the long drive-thru lines, lasting several weeks to a few months after the opening of the restaurant. The Taco Bell restaurant is a very nice addition to the service related growth in the south area of our town.

Despite much bad economic news both locally and nationally, there are rays of economic opportunities still shining on our town. As of this writing, Aspen Dental is moving forward with an Act 250 application to open a professional office directly in front of the Holiday Inn.

On a much grander scale, the "Rutland Commons" commercial retail project continues to wait for its Act 250 hearing to conclude and a decision to be made as to whether the multi-million dollar commercial retail project will be built.

In an attempt to gain greater local control over development in our Town, the Select Board is considering a 2008 Zoning Regulation, prepared by the Town Planning Commission. If adopted, commercial and industrial projects less than ten acres in size will deal with local regulations and will not be subject to Act 250.

Your Select Board acted swiftly in 2008 to adopt a Child Protection Ordinance, which will prohibit convicted sexual offenders from living or being 1000 feet from either a school, daycare facility, park or town designated trail.

The Town Select Board also adopted new National Flood Hazard Regulations, which are based on better science and are much more detailed than the previous 1978 maps. A total of seven town properties were added to the designated flood hazard area and seven town properties were dropped.

As of the summer of 2008, any outdoor event in the Town with more than 500 attendees, where an admission-type fee is charged, must first obtain a Public Assembly permit from the Town Select Board. Permit conditions give the Board the authority to regulate the event in order to maintain public safety.

Beginning April 1, 2009, rooms and meals, retail sales and the sale of alcohol in Rutland Town will be subject to the "so-called" one percent Local Options Tax. All revenue received by Rutland Town must be spent for municipal budget expenses and cannot be used for any other purposes. The local option tax will only apply to items currently subject to the State Sales Tax.

In closing, I would like to direct all attention to Select Board member, Mr. Steve Hawley, who will step down after ten years of dedicated Town service. Thank You Steve, you will surely be missed. On behalf of my fellow Board members, we extend a big thank you to all Town officials and employees who make our town a nice place to call home.

Stan Rhodes
Chairman, Rutland Town Select Board



RUTLAND TOWN SELECT BOARD

Seated: Stanley F. Rhodes III, Chairman and Health Officer

Standing left to right: Steven E. Hawley, James B. Hall, Richard J. DelBianco and Joshua C. Terenzini



TOWN ADMINISTRATOR

Joseph Zingale

Rutland Free Library Association, Inc. ANNUAL REPORT 2007-08

No doubt about it, the numbers ARE compelling: 11,567 visitors a month, 3,646 items checked out a week, library-owned online database use up 7%, library catalog and website use up 15%, reference assistance up 16%, attendance at meetings and programs in the Fox Room 8,370 or up 11%, interlibrary loan activity up 24%, and an 18% increase in library card registrations. These statistics should be a source of pride to the community for they indicate a healthy level of vitality and intellectual curiosity. Such activity, whether through Internet use, book reading, research work, or hobby pursuits demonstrates both the need for access and the value of that access to residents.

Beneath the numbers, however, lies another way of assessing a year's work: the personal stories of the thousands of individuals for whom the library has made a difference. It has long been an axiom that the tougher times get the more essential libraries become and so it would seem to be true. Job seekers check out resume books, use the library computers and printers for resume production, check the web for job leads, and apply online for local minimum wage positions in big box stores. Two-income families reduced to one have discovered the cost-saving option of free DVDs, programs for children, free Internet access, and the not-so-painful pattern of borrowing rather than buying costly magazine subscriptions. This year's summer reading program, designed to encourage reading between school terms, saw a 42% increase in enrollment as more families pared back out-of-town vacation plans. Library staff help students from first grade through college, assisting with term paper research and regularly teaching the vagaries of various search engines. Seniors can be found working on family genealogies, borrowing large print titles or borrowing for the grandchildren as they help working adult children cope.

Despite the large increases in use and a staff smaller than it was seven years ago, the library continued to reach out in NEW ways this year, by providing downloadable audio book recordings on MP3 players through the library's website [www.rutlandfree.org], co-sponsoring a *Walk & Talk* program designed to provide seniors with exercise and social interaction and a wildly successful ongoing series, *Tales to Tails*, a cleverly designed program where children read to dogs in the library, to name a few. Work has also continued on some very large elements of the library's five-year long-range plan with a focus on developing a more interactive website with blog and list capabilities, better signage, adding a self-check machine for visitors to check out their materials privately, signage and a preliminary plans for creating a quiet room in the building, which virtually hums with clicking keyboards, cell phones, friendly conversations, excited children ["Mom, I found the book I really, really wanted!"]. We also continue to serve many of the region's tourists who pop in, thrilled to find wireless capabilities for their laptops, hoping to consult a map, get a restaurant recommendation or print out directions.

The cost of maintaining these services and the upkeep of technology and an aging building is a growing problem. The library is now asking donors annually for help and this year staged a second Tables of Content fundraising event. Sales of t-shirts, canvas bags, coffee mugs and pencils all help keep the library solvent, as do the Friends of the Library, who in the past year held numerous book sales to assist with needs. The region owes a great debt to citizens in the City of Rutland, Rutland Town, Mendon, Ira and Tinmouth for their ongoing tax support to the library.

Paula Baker, *Director*

BOARD OF TRUSTEES 2007-08

Mary Ashcroft, *President*
Anne Lezak, *VP, Mendon*
Barbara Giancola, *Sec. R. City*
Russell North, *Treasurer, Ira*
William Bloomer, *R. City*

Timothy Collins, *R. City*
Nancy Crandall, *R. City*
Ruth Drachman, *Tinmouth*
Paul Gallo, *R. Town*
Kathy Harm, *R. City*

Jeffrey McKee, *R. City*
Tina Rotella, *R. City*
Cale Shipman, *R. Town*
Jeremiah Tarr, *R. City*
Maureen White, *R. City*



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

**2008 REPORT OF ACTIVITIES FOR
THE TOWN OF RUTLAND TOWN VERMONT**

2008 has presented us with challenges, both in the world of law enforcement and on the financial level. The Rutland County Sheriff's Office has been involved in several federal and state level drug cases and sweeps and it continues to be a battle to stem the flow of drugs into our County. We fight this battle not only with enforcement efforts but also with education of our youth. With a grant from the Vermont Sheriff's Association we have been and continue to provide educational classes to both students and parents in the County about the hazards of drugs, the dangers of alcohol use and abuse and the consequences of allowing the use of or providing these things to our children. These classes are always received very well and prove to be great talking points with students and parents. It is our commitment to continue to provide these talks, free of charge, to any schools, PTA groups, fraternal organizations or church groups that wish to host them. Education and enforcement are two of the three ways to curb the abuse of alcohol and drugs, leaving rehabilitation as the third effort.

Another concern of many of our contract Towns is in the area of sex offenders and the Sex Offender Registry. This is another area where keeping our kids safe is of paramount concern. We have instituted a system of checking on all of the persons registered with the Sex Offender Registry who list our contract towns as places of residence. One person has been arrested and jailed for failing to keep his current address on file with the Registry.

During 2008 the Rutland County Sheriff's Department provided Animal Control Services to the Town of Rutland Town. Deputy Henry Giddings provide that service for many years. He has changed his status from full time to part time and is currently enjoying his "winter" in Arizona!

During 2008 there were 52 animal complaints in the Town of Rutland Town, as compared to 84 for 2007. Those complaints are as follows:

- 35 Animal problems
- 13 Stray or sick animals
- 3 Vicious animals

respectfully Submitted,


Stephen P. Benard
Sheriff

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

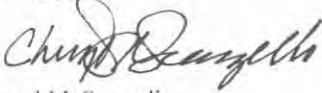
Phone: (802) 775-4342
Fax: (802) 775-7319

January 14, 2009

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2008 by A. M. Peisch & Company, LLP is in process. Copies of the report will be available for review at the Town Hall upon completion of the audit.

Sincerely,

A handwritten signature in black ink, appearing to read "Cheryl M. Scarzello". The signature is fluid and cursive, with the first name "Cheryl" and last name "Scarzello" clearly distinguishable.

Cheryl M. Scarzello
Business Manager

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

		2007/08	2008/09	2009/10
		Budget	Budget	Budget
EXPENSES:				
1200	Direct Instruction			
	Wages	\$ 137,077	\$ 159,282	\$ 120,318
	Benefits	38,867	25,540	17,087
	Purchased service	2,400	-	-
	Advertising	200	200	200
	Travel	750	750	750
	Workshops	500	500	750
	Educational supplies	20,447	12,700	6,500
	Total Direct Instruction	200,241	198,972	145,605
2120	Student Support			
	Wages	1,500	-	-
	Benefits	116	-	-
	Home / School coordinators	131,139	148,603	145,789
	SAP counselors	61,789	67,217	67,406
	Behavior specialist	-	-	8,200
	Truancy specialist	6,000	-	-
	Transition Services	35,000	11,000	10,800
	Travel	-	-	-
	Supplies	-	-	-
	Total Student Support	235,544	226,820	232,195
2133	Dental Hygiene			
	Wages	9,464	8,707	9,055
	Benefits	1,025	784	815
	Total Dental Hygiene	10,489	9,491	9,870
2140	Psychological Services			
	Wages	65,000	67,600	70,304
	Benefits	13,739	14,263	16,041
	Travel	1,200	1,200	2,500
	Purchased service	3,000	3,000	-
	Supplies	1,800	1,800	2,500
	Total Psychological	84,739	87,863	91,345

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2007/08 Budget	2008/09 Budget	2009/10 Budget
2150 <u>Speech Language Services</u>			
Wages	85,566	34,901	39,39
Benefits	8,899	3,587	4,08
Travel	-	-	
Purchased Service	-	-	16,15
Supplies	1,000	2,000	1,00
Total Speech Language	95,465	40,488	60,62
2190 <u>Occupational / Physical Therapy</u>			
Wages	49,853	51,853	53,92
Benefits	13,093	13,038	14,35
Travel	-	-	60
Purchased Service	-	-	76,42
Total OT/PT	62,946	64,891	145,30
2200 <u>Staff Support</u>			
Wages	204,015	138,276	100,59
Benefits	54,036	30,516	16,55
Professional development	6,000	5,000	4,20
Evaluation	8,500	8,500	
Communications	480	480	
Travel	10,400	4,400	3,75
Supplies	16,875	14,375	15,50
Technology equipment	13,000	4,800	4,00
Dues & fees	-	-	
Total Staff Support	313,306	206,347	144,60
2300 <u>General Administration</u>			
Wages	160,148	152,905	147,08
Benefits	49,422	60,760	43,70
Audit	10,000	10,500	13,00
Computer purchased service	5,000	5,000	
Legal fees	-	200	75
Board secretary	200	200	
Repairs and maintenance	150	400	1,50
Rent and utilities	37,290	39,000	46,80

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2007/08 Budget	2008/09 Budget	2009/10 Budget
Copier contract	6,700	8,100	8,850
Liability insurance	2,000	3,200	3,500
Telephone and postage	11,000	8,000	10,000
Travel and conferences	2,500	3,000	3,000
Supplies & equipment	20,400	20,250	18,250
Dues and fees	3,500	3,500	3,750
Contingency	750	750	700
Total General Administration	309,060	315,765	300,889

2400 Area Administration

Wages	100,216	101,528	107,228
Benefits	42,038	40,529	45,796
Collaborative cost	1,200	1,200	4,300
Travel	3,000	3,000	4,000
Supplies	4,000	4,000	2,500
Dues & fees	250	250	450
Total Area Administration	150,704	150,507	164,274

2510 Fiscal Services

Wages	151,793	131,646	178,108
Benefits	57,009	55,433	64,234
Computer contracts	7,800	7,800	11,500
Purchased service	-	20,285	24,800
Travel	1,500	1,500	1,500
Equipment	5,000	3,000	2,500
Dues & fees	275	275	400
Total Fiscal Service	223,377	219,939	283,042

2600 Maintenance

Wages	8,236	7,500	7,750
Benefits	1,029	780	988
Rent (Even Start)	927	927	-
Total Maintenance	10,192	9,207	8,738

Total Budget	1,696,063	1,530,290	1,586,487
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Even Start Sub Grants	172,323	172,323	-
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Total Expenses	\$ 1,868,386	\$ 1,702,613	\$ 1,586,487
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RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

	2007/08 Budget	2008/09 Budget	2009/10 Budget
REVENUE:			
Grants:			
Title One	140,918	70,810	99,936
Title Two	143,052	116,056	127,600
Title IV	13,789	17,217	10,606
Title V	6,000	2,000	-
IDEA	258,132	221,389	286,960
EEEE	56,319	66,128	-
Medicaid	240,665	196,838	149,035
EPSDT	12,105	9,491	9,870
Tobacco Prevention	5,458	5,000	7,500
Vt. Dept. of Health	48,000	45,000	45,000
Misc. small grants	700	700	-
Even Start	255,431	250,482	10,000
Total Grants	1,180,569	1,001,111	746,507
Interest Income	4,000	2,800	2,800
Cash to open	17,708	(10,711)	-
Direct reimbursements	117,754	127,306	149,572
Total Revenue	1,320,031	1,120,506	898,879
Local Assessments	555,355	582,107	687,608
Revenue plus assessments	\$ 1,875,386	\$ 1,702,613	\$ 1,586,487
Breakdown of assessments by district:			
Proctor	185,118	194,036	229,203
Rutland Town	185,118	194,036	229,203
West Rutland	185,119	194,036	229,203
Total Assessments	\$ 555,355	\$ 582,108	\$ 687,609

Note: The EEE grants are not included as RCSU revenue in the FY10 budget. Each school district receives a grant of \$20,000 to \$28,000 depending on their program which is reflected in each school's FY10 budget. Rutland Town is budgeted to receive \$28,361 which will offset its portion of the assessment related to the EEE program. The assessment becomes \$200,842 when the EEE grant is applied to the FY10 assessment above.

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
<u>1100 Regular Instruction</u>					
Wages & benefits	2,502,482	2,571,962	2,703,783	131,821	
Purchased services	40,504	88,030	103,387	15,357	
Repairs & maintenance	28,196	35,732	20,434	(15,298)	
Instrument rent	1,216	-	1,400	1,400	
Communications	-	1,000	1,000	-	
Tuition	1,826,829	1,884,963	2,027,017	142,054	
Travel	3,004	13,199	12,289	(910)	
Supplies	28,538	35,457	37,583	2,126	
Books	24,306	43,539	39,113	(4,426)	
Audiovisual materials	1,063	3,867	4,845	978	
Manipulatives	1,432	5,040	3,988	(1,052)	
Software	3,368	1,930	2,030	100	
Furniture & fixtures	2,383	-	6,909	6,909	
Other equipment	40,222	33,321	26,563	(6,758)	
Dues & fees	1,276	2,800	2,645	(155)	
Total Regular Inst.	4,504,820	4,720,840	4,992,986	272,146	5.76%
<u>120 Athletics</u>					
Wages & benefits	13,299	14,632	14,352	(280)	
Officials	5,000	4,000	3,500	(500)	
Supplies	-	2,060	3,000	940	
Dues & fees	-	300	300	-	
Total Athletics	18,299	20,992	21,152	160	0.76%
<u>200 Special Education</u>					
Direct Instruction					
Wages & benefits	606,263	652,884	676,217	23,333	
Purchased Service	142,981	48,060	11,500	(36,560)	
Excess costs (tuition)	14,534	132,000	182,000	50,000	
EEE Program	30,922	39,934	22,349	(17,585)	
Travel	136	700	700	-	
Supplies	1,139	250	2,000	1,750	
Books	689	-	1,200	1,200	
Software	487	200	-	(200)	
Furniture & equipment			980	980	
Dues & fees	109	235	240	5	
Total Direct Inst.	797,260	874,263	897,186	22,923	2.62%
Occupational / physical therapy	18,230	18,196	20,375	2,179	
Psychological services	-	4,200	1,200	(3,000)	
Educational / diagnostic	6,199	5,552	12,689	7,137	
Speech / Language					

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
Wages & benefits	64,202	67,040	71,349	4,309	
Travel	52	50	50	-	
Supplies	714	150	350	200	
Books	-	-	200	200	
Other equipment	-	450	-	(450)	
Dues & fees	224	250	260	10	
Administrative service	15,275	22,659	21,939	(720)	
Legal	-	600	500	(100)	
Advertising	-	360	360	-	
Student transportation	14,120	20,960	500	(20,460)	
Total Special Ed	916,276	1,014,730	1,026,958	12,228	1.21%
<u>2113 Home School Coordination</u>					
Wages & benefits	35,809	36,611	40,721	4,110	
Travel	-	500	500	-	
Supplies	-	500	500	-	
Books	-	300	300	-	
Audiovisual	-	250	250	-	
Total Home School Coord.	35,809	38,161	42,271	4,110	10.77%
<u>2120 Guidance</u>					
Wages & benefits	94,989	94,997	99,927	4,930	
Purchased service	80	15,000	15,000	-	
Travel	102	2,800	3,000	200	
Supplies	317	610	1,076	466	
Books	113	150	350	200	
Dues & fees	463	831	850	19	
Total Guidance	96,064	114,388	120,203	5,815	5.08%
<u>2130 Nursing Service</u>					
Wages & benefits	82,732	87,821	92,453	4,632	
Purchased service	-	-	1,000	1,000	
Repairs & maintenance	-	150	350	200	
Printing & binding	-	240	240	-	
Travel	46	330	-	(330)	
Supplies	979	1,630	1,700	70	
Software	-	1,510	950	(560)	
Other equipment	-	100	2,000	1,900	
Dues & fees	130	140	140	-	
Total Nursing Service	83,887	91,921	98,833	6,912	7.52%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
<u>2220 Library & Media Service</u>					
Wages & benefits	69,253	74,048	76,024	1,976	
Repairs & maintenance	872	1,000	1,000	-	
Travel & workshops	-	120	120	-	
Supplies	783	1,184	1,800	616	
Books & periodicals	3,598	7,069	7,069	-	
Audiovisual materials	1,352	301	2,001	1,700	
Computer software	727	1,442	2,328	886	
Furniture & other equipment	795	460	300	(160)	
Dues & fees	50	50	50	-	
Total Library & Media	77,430	85,674	90,692	5,018	5.86%
<u>2300 General Administration</u>					
Wages & benefits	10,879	11,298	11,298	-	
RCSU Assessment	156,133	144,744	178,062	33,318	
Legal services	2,207	15,000	10,000	(5,000)	
Audit	9,429	8,000	10,000	2,000	
Liability insurance	5,227	14,144	5,974	(8,170)	
Advertising	-	3,000	700	(2,300)	
Travel	-	300	300	-	
Supplies	3,210	9,150	9,150	-	
Dues & fees	3,968	1,850	2,000	150	
Contingency	1,059	7,000	7,000	-	
Misc. expense	719	-	-	-	
Total General Admin.	192,831	214,486	234,484	19,998	9.32%
<u>2400 School Administration</u>					
Wages & benefits	238,166	242,051	265,993	23,942	
Repairs & maintenance	2,890	330	250	(80)	
Rental / Lease	263	21,700	18,500	(3,200)	
Telephone & postage	9,186	10,800	10,500	(300)	
Advertising	6,205	4,000	8,000	4,000	
Printing & binding	587	1,000	3,365	2,365	
Travel	1,050	1,200	1,200	-	
Supplies	1,227	1,700	1,700	-	
Books & periodicals	-	100	100	-	
Computer software / support	3,000	5,000	4,000	(1,000)	
Furniture	184	-	-	-	
Other equipment	414	300	-	(300)	
Dues & fees	-	1,500	1,200	(300)	
Total School Admin.	263,172	289,681	314,808	25,127	8.67%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
<u>2510 Fiscal Service</u>					
Purchased service	11,416	13,455	14,060	605	
Supplies & bank charges	1,602	1,700	1,700	-	
Interest	912	15,000	7,000	(8,000)	
Total Fiscal Svc.	13,930	30,155	22,760	(7,395)	-24.52%
<u>2600 Building & Grounds</u>					
Wages & benefits	159,168	157,589	172,705	15,116	
Water / sewage	11,941	11,000	13,000	2,000	
Disposal service	3,802	4,000	4,000	-	
Snow plowing	5,330	4,500	4,500	-	
Grounds maintenance	3,430	1,500	2,000	500	
Repairs & maintenance	22,402	35,000	35,000	-	
Special projects	58,000	190,200	-	(190,200)	
Security	6,756	7,000	2,000	(5,000)	
Indoor air / health	3,030	5,000	5,000	-	
Rental & leases	1,706	2,000	2,000	-	
Property / liability ins.	17,996	13,002	18,838	5,836	
Travel	-	100	100	-	
Supplies	18,719	19,200	19,500	300	
Electricity	54,417	59,000	56,000	(3,000)	
Heating oil	89,542	72,000	79,200	7,200	
Machinery	2,219	2,500	2,500	-	
Furniture & fixtures	2,704	3,250	3,500	250	
Other equipment	29,026	2,000	2,000	-	
Total Building & Grounds	490,188	588,841	421,843	(166,998)	-28.36%
<u>2551 Pupil Transportation</u>					
To and from school	153,782	143,292	146,850	3,558	
Extra / Co-curricular	12,443	14,622	20,000	5,378	
Total Transportation	166,225	157,914	166,850	8,936	5.66%
<u>5100 Debt Service</u>					
Building bond	121,638	117,398	113,153	(4,245)	
Special projects	47,087	46,299	44,867	(1,432)	
Oil tank	-	-	-	-	
Total Debt Service	168,725	163,697	158,020	(5,677)	-3.47%
TOTAL BUDGET	7,027,656	7,531,480	7,711,860	180,380	2.40%

Rutland Town School District
Proposed Budget for the 2008/09 School Year

	2006/07 Actual	2007/08 Budget	Proposed 2008/09 Budget	\$ Change	% Change
INCOME					
General State Support Grant	6,650,490	6,514,359	6,880,655	366,296	
Special Ed Funds					
Mainstream block grant	165,710	184,761	174,674	(10,087)	
EEE Program grant	21,187	28,315	27,635	(680)	
Reimbursements	348,878	373,000	373,000	-	
Capital Debt aid	12,640	4,492	-	(4,492)	
Transportation aid	59,093	70,813	59,093	(11,720)	
Home School Coord. grant	35,660	38,161	40,403	2,242	
SAP grant	-	15,000	15,000	-	
Interest income	31,192	12,000	22,000	10,000	
"Circle" income	678	400	400	-	
Tuition			19,000	19,000	
Refund of prior year expense	634	-	-	-	
Misc. income	71	-	-	-	
Cash to open	-	290,179	100,000	(190,179)	
Total Income	7,326,233	7,531,480	7,711,860	180,380	2.40%
SUMMARY OF EXPENSES					
1100 Regular Instruction	4,504,820	4,720,840	4,992,986	272,146	5.76%
1120 Athletics	18,299	20,992	21,152	160	0.76%
1200 Special Education	916,276	1,014,730	1,026,958	12,228	1.21%
2113 Home School Coord.	35,809	38,161	42,271	4,110	10.77%
2120 Guidance	96,064	114,388	120,203	5,815	5.08%
2130 Nursing Service	83,887	91,921	98,833	6,912	7.52%
2220 Library & Media Svc.	77,430	85,674	90,692	5,018	5.86%
2300 General Administration	192,831	214,486	234,484	19,998	9.32%
2400 School Administration	263,172	289,681	314,808	25,127	8.67%
2510 Fiscal Service	13,930	30,155	22,760	(7,395)	-24.52%
2600 Building & Grounds	490,188	588,841	421,843	(166,998)	-28.36%
2700 Pupil Transportation	166,225	157,914	166,850	8,936	5.66%
5100 Debt Service	168,725	163,697	158,020	(5,677)	-3.47%
Total Expenses	7,027,656	7,531,480	7,711,860	180,380	2.40%

**Rutland Central Supervisory Union
Towns of Proctor, Rutland Town, & West Rutland
Central Office Functions**

It has been my pleasure and honor to serve the Rutland Central Supervisory Union over the past year as Superintendent. In place of the traditional annual report, this year the Rutland Central Supervisory Union Board (Proctor, Rutland Town, and West Rutland) members asked me to outline the role of the supervisory union central office in the overall governance of our three towns. This report includes information that was provided a number of years ago by then Superintendent John Kaldy.

Our schools are in effect people businesses whose charge is the development of human potential. Schools are a reflection of our society. Changes in our society has resulted in more extensive and complex demands being placed upon our school system today from the demands of even just 10 or 15 years ago. Education of students in today's schools requires us to pay attention to many of the things typically thought of as well as topics ranging from school safety to service for children from birth to age five to providing English as a second language services.

The RCSU Central Office is designed and staffed to provide high quality leadership, coordination, and support to member districts in meeting these responsibilities and others. The Rutland Central supervisory Union has 240 employees throughout the four schools. There are 10 employees within the central office. Here are some of the things the supervisory union central office does in specific areas:

- **Financial Management**

- Assist member districts in developing accurate annual budgets in a timely manner.
- Assist principals and school boards in overseeing the implementation of the budget including projecting revenues and expenditures throughout the year.
- Secure the best insurance coverage for the lowest cost.
- Implement a payroll system (250 employees) that pays staff on time and accurately and provides for required government reports in an accurate and efficient manner.
- Support local districts getting the maximum advantage of grants (competitive and non-competitive).
- Assist member districts in developing and implementing building projects.
- Establish investment strategies that assure adequate cash flow and generate additional revenue.
- Present financial recommendations to the school boards.
- Coordinate annual audits: notice to firms, compilation of bids received, award letters/reject letters to firm, assistance in scheduling and problem resolution, preparation of materials, on site assistance, reports to Boards, etc.
- Compile annual financial reports from various sources, verification, direct assistance as needed, and preparation and filing of Annual Statistical Reports.
- Advance payment on behalf of districts for invoices, such as insurance premiums, that require immediate payment (before the Board can authorize payment) with subsequent preparation of vouchers for reimbursement.
- Complete unemployment forms, disability and workers' compensation claims.

- Assist employees enrollment on benefits plans i.e. BC/BS, dental and life as well as Section 125, and 403(b). Manage all of these plans.
- Monitor Teachers Retirement for districts in the RCSU.
- Prepare Special Education Financial Reports.
- Monitor Quarterly Unemployment reports and invoices.
- Prepare and distribute 1099's.
- Apply for, monitor and amend state and federal grants.
- Prepare weekly accounts payable warrants for all the districts.

• **Human Resource Management**

- Assist member districts in recruiting and hiring qualified candidates.
- Administer the employee insurance, retirement, and leave benefits.
- Prepare and monitor all staff contracts.
- Support the development and administration of appropriate wage and salary structures.
- Provide collective bargaining support for member districts.
- Assist member districts in developing a high quality personnel related policies and procedures.
- Design and implement a management information system that supports human resources functions.

• **Educational Leadership**

- Coordinate leadership and direction for all schools.
- Work with member districts to establish student performance goals and common ways to measure performance on those goals.
- Establish and support administrative team meetings to deliberate and advise on issues of common interest and needs in the supervisory union.
- Organize and coordinate curriculum committee meetings and activities.
- Prepare, duplicate, and disseminate curriculum guides and documents.
- Provide leadership for identifying curriculum development needs and maintaining curriculum development plans.
- Coordinate and facilitate support activities for curriculum implementation.
- Plan, coordinate, and contract for graduate course offerings.
- Provide support and supervision to principals for evaluation of teachers.

• **Special Education**

- Provide training and technical assistance to special educators, principals, and boards in member districts in areas related to legal requirements, roles and responsibilities and best practice for providing students with disabilities.
- Design and implement an accurate and efficient paperwork process that results in required reports being submitted on time and accurately.
- Recruit, supervise, and evaluate special educators and staff, and support local districts in the hiring process.
- Participate as needed in Education Planning Team and Individual Education Plan Team meetings as a representative for the school district.

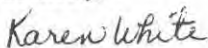
- Coordinate psychological assessments for all preschool-Grade 12 students and follow-up as needed.
 - Prepare/file IDEA, EEE, Early Education initiative, and the federal and state grants.
 - Review and synthesize data for quarterly, annual, and special financial and programming reports for special education.
 - Prepare/filing of annual Special Education Service Plan to the Department of Education.
 - Assist in the development of alternative programs in order to provide a continuum of services for special education students.
 - Serve as liaison for special education issues with the Vermont Department of Education.
 - Serve as a resource to the district for state and federal special education regulations and state policies. Insure that laws, policies, and procedures are followed.
 - Prepare and distribute to all staff an updated and current special education manual.
 - Coordinate the district EPSDT Medicaid program.
 - Supervise the IEP Medicaid reimbursement and reinvestment program.
 - Maintain files for every special education student.
 - Obtain special education legal advice for school districts, represent district as needed for legal issues.
 - Publish required notices, Child Find, etc.
 - Develop and implement in-service training for teachers, staff, and administration.
 - Lead the district in the development and supervision of the Para Educator training program.
 - Conduct on-going, long-range planning for special education services throughout the district.
- **Early Education**
 - Coordinate an Early Education Program for pre-school, handicapped, and at-risk students, or assisting in alternative arrangements.
 - Screen all 3-5 year olds and 0-3 year olds upon request.
 - Prepare Early Education sites and programs for state licensing and ensure continued eligibility.
 - Coordinate continuum of services with other collaborative partners such as Head Start, Even Start and Early Childhood Family Infant/Toddler Administrative Teams.
 - Prepare each Center for accreditation by the STARS program.
 - **General Administration**
 - Prepare RCSU board agendas.
 - Participate in all regular and special board meetings.
 - Prepare and distribute Board meeting's minutes.
 - Prepare warnings for three (3) annual and any Special Town Meetings, placing notices in newspapers as needed.
 - Coordinate/submit school reports, warnings, enrollment reports, and budgets to Town Auditors.
 - Verify prior employment of former employees with new employers.

- Collect data and prepare state-required annual ADM (average daily membership) report.
- Write policies and procedures for Board consideration and adoption.
- Carry out policies adopted by each school district.
- Represent the School District in dealings with the state, other school districts, etc.
- Coordinate transportation contracts.
- File OSHA paper work for all districts.
- File state reports of School registers of student attendance.
- Provide coordination for all insurance (including property insurance, transportation insurance, liability insurance, workers compensation, etc.): liaison between agent and district, general correspondence, checking invoices; dealing with billing problems, types of coverage, etc.
- Review and process a variety of reports (Civil Rights reports, VT Department of Education staff data sheets, equalized yield verifications, vocational assessment verifications, etc.).
- Administer grant programs (Title II, Title IV, Title V, etc.) and discretionary/categorical grants to provide research and planning for professional development activities.
- Conduct required Criminal Records Check.
- Coordinate Medicaid (both EPSDT and IEP) paperwork and claims.
- Work with attorneys on legal matters pertinent to each district.
- Develop comprehensive emergency plans for every school.

In our local communities citizen school board members are elected to guide and monitor all of the work identified above on behalf of their community school. Board members bring vision and values and a sincere desire to make a difference. It is an important and difficult role, carried out by volunteers in public view, controlling a complex organization in uncertain economic, political and social environments. The work involves many meetings which take place in the evening. Board members work closely with the school and supervisory union administrators as a team to carryout the broad scope of responsibilities resting within their jurisdiction.

All of us in the Rutland Central Supervisory Union central office are very proud to be a part of this team effort – working to support your community, your school, and your children in meeting all of the challenges that we face. We are appreciative of the opportunity to work on behalf of your children. Thank you for your continued support.

Sincerely,



Karen White
RCSU Superintendent

RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2008-2009	Work Week	Experience	Years at Rutland Town	Degree	Credits
Andrulat, Kim	\$21,366 50%	\$150.00	4	1	BA	18
Audette, Susan	70,079	300.00	36	36	ME	33
Barbagallo, Carol	70,079	300.00	29	29	ME	50
Barron, Marcia	70,079	300.00	35	33	MA	81
Bender, Jeffery	58,798	0.00	13	7	MA	17
Blicharz, Stanley	70,079	112.50	38	38	MA	54
Book, Janet	70,079	300.00	25	23	MA	37
Browe, Beverly	66,661	300.00	38	37	BS	68 3/4
Coughlin, Elizabeth	57,431	300.00	11	2	MA	15
Currier, Kathryn	37,604	300.00	2	2	BA	0
Curtis, Becky	51,278	300.00	8	7	MA	3
Czachor, Theresa	56,405	300.00	27	21	BA	23 1/3
Dewey, Randall	70,079	300.00	34	34	MA	36
Drake, Tedda	70,079	300.00	33	32	ME	41
Fleming, Jacqueline	63,242	300.00	16	7	MA	33
Giambatista, Paul	66,661	300.00	27	27	BA	51
Goldsmith, Garrett	41,022	300.00	4	0	BA	6
Ingalls, Glendon	63,926	0.00	32	5	BS	52
Jasmin, Pamela	41,022	300.00	23	0	BS	3
Ketchen, Sharon	70,079	300.00	27	26	MA	32
Lones, Lisa	52,303	300.00	12	8	BSN	21
Lozyniak, Wendy	57,431	187.50	12	8	MA	25
MacHardy, Patricia	66,661	300.00	29	29	BS	56
Manning, Jodi	58,798	300.00	14	14	MA	15
McKane, Cheryl	34,185 50%	300.00	35	21	MA	27
McReynolds, Elizabeth	51,278	300.00	4	1	MFA	42
Montrone, Carol	70,079	300.00	35	35	MA	39
Mullin, Linda	62,217	300.00	26	23	BS	40
Oberlander-Pilcher	29,912 50%	300.00	16	7	BA	64
Patterson, Peter	61,191	300.00	17	9	BS	76
Pezzetti, Karen	70,079	300.00	24	23	ME	36
Redman, Travis	70,079	300.00	36	34	ME	33
Roberts, Susan	65,293	300.00	20	17	BS	50
Ronn, Tina	70,079	300.00	25	25	MA	56
Rowe, Michael	59,482	300.00	18	6	BS	31
Ryan, Lynn	67,003	187.50	20	19	MA	25
Swinyer-Esposito, Patti	66,661	300.00	25	24	ME	12
Tall, Suzanne	62,217	300.00	20	14	BS	33
Townsend, Paula	62,217	300.00	21	13	BA	30

Rutland Town Teaching Staff, Assignments and Salary

Name	Grade Level	Yrs. Of Exp.	Salary 2008/2009	
Ms. Kim Andrulat	Family & Consumer Science	4	\$21,366	50%
Mrs. Susan Audette	Grade 2	36	\$70,079	
Mrs. (Carol) Joseph Babagallo	Grade 3	28	\$70,079	
Mrs. (Marcia) Michael Barron	Physical Education	35	\$70,079	
Mr. Jeffery V. Bender	Grade 7	13	\$58,798	
Mr. Stanley A. Blicharz	Guidance	38	\$70,079	
Mrs. Janet L. Book	Kindergarten	25	\$70,079	
Mrs. (Beverly) Thomas Browe	Grade 2	38	\$66,661	
Mrs. Elizabeth Coughlin	Special Education	11	\$57,431	
Miss Kathryn A. Currier	Special Education	3	\$37,604	
Miss Becky J. Curtis	Kindergarten	8	\$51,278	
Mrs. Theresa A. Czachor	Librarian	27	\$56,405	
Mr. Randall E. Dewey	Grade 6	34	\$70,079	
Mrs. (Tedda) Larry Drake	Grade 3	33	\$70,079	
Ms. Jacqueline P. Fleming	Grade 8	16	\$63,242	
Mr. Paul A. Giambatista	Grade 8	27	\$66,661	
Mr. Garrett Goldsmith	Grade 4	4	\$41,022	
Mr. Glendon W. Ingalls	Instrumental Music	32	\$63,926	
Ms. Pamela Jasmin	Special Education	23	\$41,022	
Mrs. Sharon Ketchen	Grade 5	27	\$70,079	
Mrs. John (Lisa) Lones	Nurse/Health Educator	12	\$52,303	
Ms. Wendy E. Lozyniak	Grade 7	12	\$57,431	
Mrs. (Patricia) John MacHardy	Grade 1	29	\$66,661	
Mrs. (Cheryl) George McKane	Reading & Language Arts	35	\$34,185	50%
Ms. Elizabeth McReynolds	Art K-8	5	\$51,278	
Mrs. Jodi L. Manning	Speech/Language Pathologist	14	\$58,798	
Mrs. (Carol) James Montrone	Grade 4	35	\$70,079	
Mrs. (Linda) Michael Mullin	Grade 1	26	\$62,217	
Mrs. Shelly Oblerlander-Plicher	Math Support	16	\$29,912	50%
Mr. Peter Patterson	Grade 7/8	17	\$61,191	
Mrs. (Karen) David Pezzetti	Student Education Services/Special Education	24	\$70,079	
Mr. Travis H. Redman	Grades 6-8	36	\$70,079	
Mrs. (Susan) Michael Roberts	Kindergarten	20	\$65,293	
Mrs. (Tina) Karl Ronn	Grades K-2	25	\$70,079	
Mr. Michael K. Rowe	Physical Education/Technical Education	18	\$59,482	
Mrs. (Lynn) Reg Ryan	Grade 7	20	\$67,003	
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	24	\$66,661	
Mrs. Suzanne E. Tall	Music K-8	20	\$62,217	
Mrs. (Paula) David Townsend	Grade 1	21	\$62,217	

Rutland Town Support Staff

Name	Position	Years of Service
Martha Barclay	Instructional Assistant	14
Michael Barron	Instructional Assistant	6
Michelle Bradley	Instructional Assistant	3
Kimberly Bauer	Instructional Assistant	2
Sharon Cassarino	Instructional Assistant	26
Tonya Crosby	Instructional Assistant	9
Tiffany DelBianco	Instructional Assistant	3
Marilyn Garrow	Instructional Assistant	5
Valerie Gragon	Instructional Assistant	4
Sandra Howe	Instructional Assistant	8
Lori McNeil	Instructional Assistant	14
Shelley Pelkey	Instructional Assistant	9
Patricia Potter	Instructional Assistant	5
Martha Raymond	Instructional Assistant	7
Jennifer Senecal	Instructional Assistant	7
Karen Summers	Instructional Assistant	9
Marsha Turner	Instructional Assistant	5
Traci Sabotka	Family School Coordinator	8
Neil Daub	Technology Coordinator	3.4
Leisa Hain	Clerical/Receptionist	7
Cecile Howland	Bookkeeper/Lunch Supervisor	12
Pamala Mock	Office Manager/Administrative Assistant	11
Jeff Colomb	Head Custodian	18
Barry Lane	Custodian	14
Francis Reczek	Custodian	24
Thomas Tumielewicz	Custodian	4

RUTLAND TOWN ELEMENTARY SCHOOL**The Class of 2008**

Montana Don Accavallo	Zachary Seth Krasner
Dominic Michael Altobelli	Nicholas Christopher Leonard
Ellen Copley Bevier	Hannah Orion Mace-Cramer
Julia Marie Bizzarro	Cyle Bentley Machia
Natalie Rose Brierre	Michael John McCarroll
Nicole Bates Broadwell	Joseph Daniel McKirryher
Laura Elizabeth Brown	Kenneth Paul McNeill
Whitney Morgan Burgess	Mary Caroline Olsen
Annie Rose Caldwell	James Timothy Peterson
Emily Nicole Charnock	Joshua Allen Pierro
Bryce James Crossman	Ryan James Ragosta
Justin Taylor Del Bianco	David Ryan Schindler
Kara Lynn DuPrey	Hannah Lee Senecal
Justin Michael Eddy	MacKenzie Andrew Shea
Michael Thomas Edwards	Cassandra Rose Smith
Molly Katrina Gauvin	Jonathan Edward Stone
Dylan Nicholas Gunnip	Shelby Lyn Tumielewicz
Jared Michael Hall	Mary Katherine Turgeon
Hayden Robert Hoelscher	Cody Rebel Tyler
Daniel Peter Hogenkamp	Eileen Filomena Valente-Fish
Heather Sierra Holzinger	Grace Weston Wright
Alyssa Beth Koch	Rachel Mullen Wright

ENROLLMENTS BY GRADES - DECEMBER 1, 2008
WITH COMPARISONS

	K	1	1/2	2	3	4	5	6	7	8	2008-2009	2007-2008	2006-2007	2005-2006
Rutland	47	45		38	40	27	36	41	39	46	359			
Town	40	33		37	27	33	38	34	48	44		334		
School	33	33		27	33	37	35	42	44	37			321	
	35	29	12	29	38	39	41	39	38	48				348

HIGH SCHOOL STUDENTS BY GRADES

Tuition	Grades				
	9	10	11	12	
\$10,200 Rutland City	31	33	35	39	138
\$13,800 Proctor High School	1	0	2	0	3
\$11,554 Mill River Union	7	6	2	5	20
\$0 Mt. St. Joseph			3	4	7
\$11,500 West Rutland School	1		2	1	4
\$10,921 Private Schools					0

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2008-2009**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

THE RUTLAND TOWN SCHOOL BOARD
Annual Report 2007-2008

This past year has been very challenging for the educational system in Rutland Town. Just as we all have felt the "pinch" personally from the effects of the national economic downturn, our school system has likewise been faced with the pressures of these economic realities. As a result, following the multiple defeats of our school budget last year, the School Board and the administration have been searching for ways to maintain our K-8 program while at the same time being responsive to the concerns expressed by taxpayers to limit school spending.

The budget to be presented for the 2009-2010 fiscal year is nearly level-funded with the budget which was ultimately approved by voters in September, 2008. It is important to note that the 2008-2009 budget represented a level-funded expense budget from 2007-2008. Therefore, essentially, the school expense budget will remain virtually level for the second year in a row.

Level-funding a budget does not come without a "price", however, to our elementary school system. As we are all aware, Rutland Town does not have a high school and therefore, tuition is paid to schools receiving our high school students. Our largest receiving school is Rutland High School, and recently a "surcharge" for last year's high school tuition was received. The amount of the additional charge is slightly in excess of \$171,000.00. The reason for the extra charge is that the State of Vermont, after conducting its review of allowable tuitions throughout the State, informed Rutland City that it had undercharged the sending towns on a per pupil basis. By law, we are obligated to repay the City (and the other towns who likewise undercharged for high school tuition) and the current budget proposal calls for repayment of those amounts in the next fiscal year. These repayments, when combined with additional increases in high school tuition costs, result in reductions at the elementary school level because, quite simply, there is no other place to seek reductions. As a sending town, we cannot control the amount of tuition charged by area high schools.

In order to meet and deal with the financial pressures, the School Board and administration have attempted to reduce elementary school personnel both in terms of teaching and staff positions. Next year, the guidance position is being reduced by 50% with the guidance counselor devoting 50% of his time to regular classroom instruction. In addition, the plan for next year calls for one full time teacher in the fifth grade as opposed to two teaching positions. This will result in a classroom size of 26 students in the fifth grade. Citizens and parents have expressed concern about the size of this class and the School Board will remain attentive to the needs of the fifth grade students and make changes to this plan, if necessary.

Originally, the budget proposal called for the elimination of the Family and Consumer Science Program. After consideration of comments and concerns expressed by many individuals, the decision was made to maintain the FACS program (formally referred to as "Home Economics" in years past).

Despite the financial pressures on our educational system, not only in Rutland Town, but throughout the State of Vermont, we are pleased that our students still receive an excellent education due to the devotion of our administration, teachers, staff and parent/community volunteer efforts. Our students continue to do well in their high school years achieving positions at or near the top of their graduating classes. Our taxpayers should be proud of our students' achievements.

In the coming year, there are additional concerns with the building facility, which houses our elementary school. As we have indicated for the past few years, the roof on our elementary building is going to have to be replaced within the next one to two years, as its useful life has exceeded the "life expectancy" of the existing shingles. Estimates received by the Board for a standing seam roof, which will "last a lifetime", are in the \$400,000-\$600,000 range. This roof can be applied over the existing shingle roof which will result in cost savings of approximately \$300,000 to avoid stripping the existing shingled roof. While there are funds remaining in the Capital Improvement Fund, there is not enough money at this stage to complete the project in one step. The Board is continuing to explore ways in which a replacement roof can be paid for and we will keep the taxpayers advised of these efforts.

In sum, the Rutland Town School Board will continue to make every effort to be fiscally responsible while providing for a proper education for our elementary school children. We cannot continue, however, to see our K-8 programs reduced or eliminated in response to financial problems beyond local control. As a board, we call upon our state legislators, government officials, as well as our local residents, to participate in the efforts to find creative solutions to these financial pressures. We wish to emphasize that the band-aid solutions of temporarily eliminating programs and teaching positions should not be maintained on a permanent basis. Our students represent the future of not only our town but the future of our nation, and, if we expect our country to remain competitive and a leader of nations, we simply cannot let the education of our children be compromised.

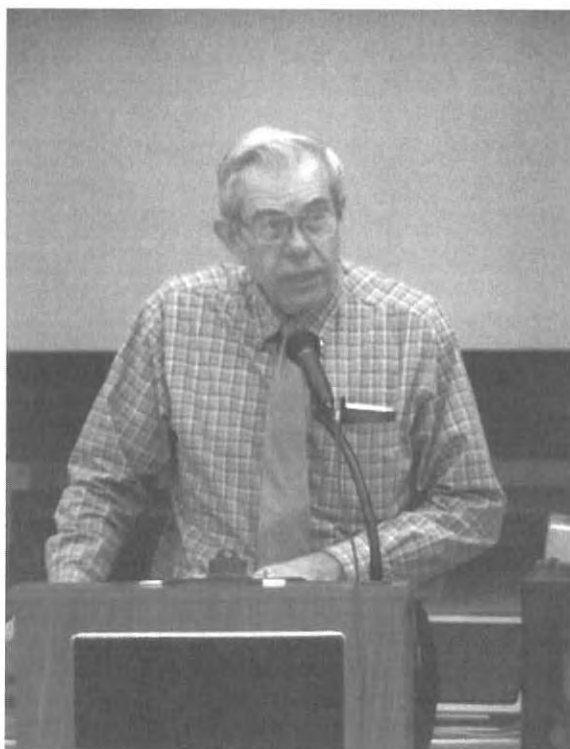
Respectfully submitted,

S. Stacy Chapman, III, Chairman



SCHOOL BOARD

Standing from left: James Levins III, S. Stacy Chapman, Chairman
Lynette Gallipo, Clerk, James Wright and Mark Brier



TOWN MODERATOR AND GRAND JUROR

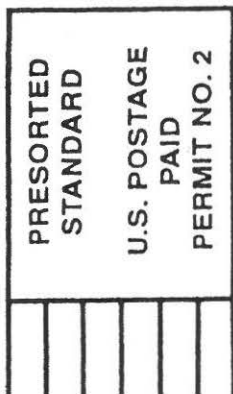
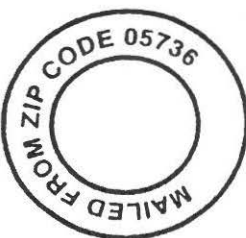
Leigh Adams



TOWN TRANSFER STATION ATTENDENTS

Standing left to right: Richard Lloyd and Anthony Flory

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736 - 0225



Tucker Morris G
61 Avenue B
Ctr Rutland VT 05736